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UNITY
NEW HAMPSHIRE

ANNUAL REPORT
Year Ending December 31, 2015

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UNITY SCHOOL DISTRICT

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Unity Selectmen's Report

The Board of Selectmen meets every Monday night to conduct business. Your attendance and comments are always welcome.

Town Employees

- Joseph Bonaccorsi has been hired to fill the vacancy in the Highway Department
- Paul Moeller has been appointed as the towns Health Officer and Building Inspector
- Todd Gregory has been appointed as the Emergency Management Director
- Peter Towle has been hired for the Maintenance Department

Town Office

- Systems Plus, was hired as per last year's budget, to replace the town office with a much needed networked computer system
- The entire office has been re-keyed and new locks have been installed for a more secure building
- The Selectmen have also revised the Building Permit form with much help from Paul and Tracy
- The Selectmen, along with all town departments, are implementing a new Local Emergency Operations Plan for the town in case of disaster. This plan update will help us apply for grants such as the 50/50 matching grant obtained for a new computer for the EMD.

Town Buildings

The Selectmen are always trying to keep up with maintenance and making our buildings more efficient when possible.

- The Highway Department has had some much needed lighting installed. The fixtures were donated by Paul Moeller
- The new Salt Shed is coming along with help from the highway employees and Carl Rubchinuk who have put in many hours. Carl is always coming up with ideas and is a very thrifty shopper when it comes to the town's needs. We are looking to acquire some additional funding to complete the shed this year
- The Town Hall is undergoing much needed repairs of trim replacement, siding, door and window repairs to name just a few.

Highway

- The Quaker City Road Bridge has been completed
- North Shore Road has been asphalted
- Gilman Pond Road has received some aprons on each end. The east end has received some reconfiguring to help bring vehicles to a 90° stop for safety
- Stage Road Bridge has seen some much needed guard rail work
- Much work has been completed to receive a DES permit for the Lear Hill Road culvert

IN 2016 THE SELECTMEN ARE BUDGETING FOR:

Buildings

- Install a fire alarm system in the fire department and the highway garage
- Complete the Salt Shed
- Add to the Town Hall fund for more repair of windows and clapboards, etc.
- To asphalt the town office parking lot and apron in front of the Transfer Station building for better access
- Replacement of trim and hand rails at the Town Office

Highway

- The Board budgeted for much needed reconstruction of Center Road and Stage Road from the intersection of Dunham Road to the intersection of Cold Pond Road. This will be a long-term note if approved by the Town, or, an interim repair at a lesser cost
- Plan to have Lear Hill Road culvert completed
- Plan to move forward with some dirt road and bridge repair/replacement

The Select Board would like to thank all of the volunteers, employees both elected and appointed who have donated time, products and energy to repairs and upgrades of Town property. We would also like to thank those who on their own time decorate the Town Common for events

Board of Selectmen

Edward A. Gregory, Chairman
William A. Schroeter
James M. Callum, Jr.

Elected Town Officers
2015

Officers		Term	Expires
Selectmen - 3 Year Term			
John M. Callum Jr.		2014	2017
William A. Schroeter		2015	2018
Edward A. Gregory		2013	2016
Town Clerk - 3 Year Term			
Rosemary Heino		2015	2018
Treasurer - 3 Year Term			
Mary Hall		2015	2018
Moderator - 2 Year Term			
Fred Bellimer		2014	2016
Supervisors of The Checklist -6 Year Term			
Jolene Jennings		2010	2016
Mary Trumble		2015	2021
Linda Murray	2 Year term	2015	2017
Library Trustee - 3 Year Term			
Marjorie Erickson	1 Year term	2015	2016
Sherry Schultz		2015	2018
Debra Leahy	2 Year term	2015	2017
Planning Board - 3 Year Term			
Robert Trabka		2015	2018
Caryl A. McDevitt		2013	2016
Susan Schroeter		2013	2016
Craig Shute		2014	2017
Trustee of the Trust Funds - 3 Year Term			
Nona Murphy		2014	2017
Sally Teague		2013	2016
Karen M. Davis		2015	2018
Zoning Board of Adjustments - 3 Year Term			
Jennifer Thompson		2014	2016
Prudence McCormick		2015	2018
Susan Schroeter		2014	2017
Cathy Lombardo		2013	2016
Zoning Board of Adjustments - 1 Year Term			
Scott Powers		2015	2016

Appointed Town Positions
2015

Secretary	Tracy Decker	
Bookkeeper	Ingrid Bjork	
Road Foreman	Harold Booth	
Highway Employees	Robert Varnum	
	Joseph Bonaccorsi	
	Lester Tallman	Resigned
	Bert Spaulding	Fill In
	John Phelps	Fill in
Tax Collector	Holly White	3/31/2016
Deputy Tax Collector	Rosemary Heino	Appointment ran out
Deputy Tax Collector	Linda Murray	3/31/2016
Deputy Town Clerk	Holly McHugh	Appointment ran out
Assistant Clerk	Linda Murray	
Assistant Moderator	Theodore Lewit	3/18/2017
Health Officer	Selectboard	
Deputy Health Officer	Paul Moeller	1/4/2016
Building Inspector	Paul Moeller	1/4/2016
Landfill Attendants	Vanessa Keith	
	Donna Vandegrift-Sweetser	
	Clarence Gee	Resigned
	Linda Gould	Resigned
	Mitchell Kelly	
	John Kotuli	
	Oliver Leonard	Resigned
	Lloyd Mills	Resigned
	Tyler Sherwood	Resigned
	Cory Smith	Resigned
Conservation Commission	Stanley Rastallis	3/30/2018
	Nancy Walker	3/30/2018
	Jenny Wright	9/15/2017
	Ernest Bridge	9/15/2016
	Charles Sisson	9/15/2016
	Jennifer Thompson	9/15/2017
Recycling Committee	Scott Nielsen	
	Vanessa Keith	
	James Romer	
	Susan Lawrence	
Planning Board Secretary	Tracy Decker	
Planning Board Alternate	Glenn Walker	9/26/2016
Planning Board Alternate	Bardon Flanders	12/8/2017

Appointed Town Positions
2015

Assessor	Avitar Associates	
Forester	Peter Rhoades	
Ballot Clerks	Tyyne Cox	9/26/2017
	Gata Hudson	9/25/2017
	Judith Rastallis	10/6/2016
	Judith Huff	10/6/2016
Alternates	Linda Callum	10/20/2016
Alternates	Evelyn Page	8/24/2017
Police Officers	Sheriffs Department	
Animal Control Officer	Cathy Sullivan	
Sexton	Frederick Bellimer	
Maintenance	Frederick Bellimer	
Maintenance	Theodore Lewit	
Maintenance	Rodney LaClair	Resigned
Maintenance	Peter Towle	
Fire Warden	Bruce Baker	
Fire Chief	Bruce Baker	
Deputy Fire Wardens	Robert Noll	
Civil Defense	Todd Gregory	8/2/2015
Stewardship Committee -3 Year Term	James Romer	2015
	Audrey Shepard	2014
	Mary 'L. Gere	2016
Library Director	Kathleen Pearson	
Alternate Library Trustee	James Baker	9/22/2016
Alternate Library Trustee	Rhoda Staff	9/22/2015

TOWN WARRANT
TOWN OF UNITY
STATE OF NEW HAMPSHIRE
2016

To the inhabitants of the Town of Unity in the County of Sullivan in said State, qualified to vote in Town affairs.

You are hereby notified to meet at the Town Hall on Tuesday, the 8th of March, 2016 at 10:00 AM in the forenoon to act upon the following subjects:

Article 1. To choose all necessary Town Officers for the ensuing year. The business meeting will reconvene at 12:00 Noon, March 12th at the Town Hall for the continuation of business. Motion to continue the meeting.

Article 2. To receive reports of Town Officers and take action thereon.

Article 3. To see if the Town will vote to modify the language in the Land Use Ordinance for section 2.2, bullet #3 to read as follows: Occupancy of recreational vehicles as defined by RSA 216 I viii which results in such vehicle becoming an occupant's primary residence or domicile (is prohibited) in the town of Unity, whether inside a campground or camping park or at any other location, unless the Board of Selectmen has granted the owner a permit, under the provision of State Regulation 674:32 II, to occupy the temporary living structure during the reconstruction of a permitted dwelling on the same lot, and the temporary living structure either contains adequate sanitation facilities and potable water, or is in close proximity to such facilities as is customarily employed on construction sites.

Yes_____ No_____

Article 4. To see if the Town will vote, pursuant to the authority granted to the Town pursuant to RSA 215-A:15, to permit the operation of duly registered off highway recreational vehicles (OHRV's) on all Class IV, Class V and Class VI roads in the Town of Unity, and to instruct the Selectmen to

amend the Ordinance adopted in 1987, prohibiting such on-road use, accordingly.
SELECTMEN RECOMMEND A NO VOTE

Article 5. Town Clerk Compensation Policy
To see if the town will vote to accept the Town Clerk Compensation Policy as follows:
PURPOSE:
The Town of Unity considers the Town Clerk to be a valuable position in delivering efficient services to its citizens. The purpose of this town clerk compensation policy is to establish a policy for the method of compensation for the elected position of Unity Town Clerk. Nothing in this policy shall conflict with the choice and duties of the Town Clerk as defined in the Revised Statutes Annotated of the State of New Hampshire Chapter 41. If any provisions of this Policy or the application thereof to any person or circumstance are determined to be invalid by a court of competent jurisdiction, such invalidity shall not affect other provisions or applications of this policy. As an elected municipal official, the Town Clerk is excluded from the Fair Standards Act 29 CFR 53.11.
COMPENSATION:
The Town Clerk shall receive compensation as a salary. The Town Clerk shall deposit with the town all statutory fees as a revenue to offset said salary as voted on by the legislative body at the annual Town Meeting in March of 2016.
Annual Salary: Range between $28,000 to $40,000 based upon experience, education and other relevant factors, negotiated between the Town Clerk and the Board of Selectmen, or at annual town meeting. Compensation will be based upon the office being open to the public 34 hours per week for four days plus one hour per day for deposits for a maximum of 38 hours per week. This annual salary shall include the duties required by the Town Clerk for any and all election activities and other office hours as required by State statutes.
VACATIONS: Vacation time shall be earned pursuant to the Town of Unity's personnel policy.
DEPUTY TOWN CLERK; The Board of Selectmen encourages the appointment of a Deputy Town Clerk as provided for in RSA 41:18. The

purpose for this is to cover for the Town Clerk for vacations, sicknesses or other legitimate absences.
BENEFITS: No additional benefits shall be given to the Town Clerk.
FAILURE TO PERFORM DUTIES: In the event the Town Clerk fails to perform the duties as outlined above, the Board of Selectmen may reduce the compensation outlined above to reflect the failure of the Town Clerk to perform the necessary duties outlined in this policy.
AMENDMENTS:
This Policy may be amended by vote at Town Meeting.
SEVERABILITY:
Should any section or provision of this policy be held to be invalid or unconstitutional by any court or authority of competent jurisdiction, such holding shall not affect, impair or invalidate any other section or provision of this ordinance, and to such end all sections and provisions of this ordinance are declared to be severable.
EFFECTIVE DATE:
This policy shall take effect upon passage at the 2016 Town Meeting.

Article 6. To see if the town will vote to give the Selectmen the authority to sell tax deeded property pursuant to RSA 80:89 or as justice may require.

Article 7. To see if the Town will vote to raise and appropriate the sum of $4,000,000 (gross budget) for the reconstruction of Stage Road and Center Road, and to authorize the issuance of not more than $4,000,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further, to raise and appropriate the sum of $253,000 for the first year's bond payment.
SELECTMEN RECOMMEND (2/3 ballot vote required.) Polls remain open for one hour.

Article 8. Operating Budget. To see if the town will vote to raise and appropriate the sum of $1,020,543 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

GENERAL GOVERNMENT	
Executive	$60,550
Election, Reg. & Vital Statistics	$59,000
Financial Administration	$58,666
Revaluation of Property	$8,040
Legal Expenses	$25,000
Personnel Administration	$118,008
Planning	$7,500
Zoning	$500
General Government Buildings	$83,150
Cemeteries	$8,325
Insurance	$18,000
Contingency Fund	$8,000
PUBLIC SAFETY	
Police	$50,000
Ambulance	$10,294
Fire Department	$46,000
Fire Warden	$1,500
Emergency Management	$6,000
Building Inspector	$5,000
HIGHWAYS AND STREETS	
Highways	$323,750
SANITATION	
Solid Waste Disposal	$65,400
Household Hazardous Waste	$500
Septage Agreement	$2,510
HEALTH	
Animal Control	$1,000
Lake Sunapee Visiting Nurse Assoc.	$4,444
West Central Behavioral Health	$742
Court Appointed Special Advocates	$500
WELFARE	
Direct Assistance/Administration	$3,500
Community Alliance	$2,000
Southwestern Community Services	$641
Sullivan County Nutrition	$1,217

CULTURE AND RECREATION	
Parks & Recreation	$8,600
Library	$25,506
Old Home Day	$2,000
CONSERVATION	
Conservation Commission	$1,200
Milfoil	$1,000
DEBT SERVICE	
	$2,500

Article 9. To see if the town will vote to raise an appropriate the sum of $200,000 to begin under drain, culverts, asphalt grader shimming for Center Road and Stage Road. SELECTMEN RECOMMEND.

Article 10. To see if the town will vote to raise and appropriate $58,100 for the Town Clerk salary, including insurance, for the 2016 fiscal year. If this article passes the Operating Budget will be decreased by $58,100.

Article 11. To see if the town will vote to raise and appropriate the sum of $6,300 for the purpose of the Selectmen's salaries (this represents a $500.00 per year raise for the Selectmen). (Majority vote required)

Article 12. To see if the town will vote to raise and appropriate the sum of $20,000 to be placed in the Revaluation Capital Reserve Fund. It is anticipated that a revaluation will take place in 2019. Estimated cost will be approximately $80,000. SELECTMEN RECOMMEND.

Article 13. To see if the town will vote to appropriate the sum of $200,000 to be placed in the Roads/Bridges Capital Reserve Fund for the purpose of long-term maintenance of roads and bridges with said funds to come from unassigned fund balance. SELECTMEN RECOMMEND.

Article 14. To see if the town will vote to raise and appropriate the sum of $10,000 to be added to the Well Monitoring Expendable Trust fund already established. (Majority vote required)

Article 15. To see if the town will vote to raise and appropriate the sum of $50,000 to be added to the Highway Vehicles Capital Reserve Fund. SELECTMEN RECOMMEND.

Article 16. To see if the town will vote to raise and appropriate the sum of $30,000 to complete the construction of the salt shed for the Highway. (Majority vote required)

Article 17. To see if the town will vote to raise and appropriate the sum of $25,000 to be added to the Town Hall Maintenance Expendable Trust Fund already established for the purpose of long range repairs and maintenance to the old town hall. SELECTMEN RECOMMEND (Majority vote required).

Article 18. To see if the town will vote to raise and appropriate the sum of $10,840 to top coat, pave and stripe the Town Office drive, parking lot and walkways.

Article 19. To see if the Town will vote to raise and appropriate the sum of $10,955 to prep, base, and pave an apron in front of the recycling center building. The purposes are to provide a cleaner, more efficient operation with better control of water drainage and better handling of baled product.

Article 20. To see if the town will vote to raise and appropriate the sum of $100,000 for the purpose of Capital Outlay Road construction anticipated to be offset in full by highway block grant (Majority vote required)

Article 21. To see if the Town will vote to authorize the Library Board of Trustees the authority to accept gifts, grants and donations, which may be offered, and utilize these for any library-related purpose.

Article 22. To see if the town will vote to raise and appropriate the sum of $500 for the purpose of adding to the Vital Records Restoration Expendable Trust Fund. (Majority vote required) SELECTMEN RECOMMEND

Article 23. To see if the town will vote to appropriate the sum of $8,000 to be placed in the Conservation Fund with said funds to come from the Thurber Forest timber proceeds. SELECTMEN RECOMMEND.

Article 24. To transact any other business as may come before said meeting.

Unity Board of Selectmen

_____

Edward A Gregory, Chair

_____

William A. Schroeter

_____

John M. Callum, Jr.

Town Clerk

_____

Rosemary Heino

New Hampshire
Department of
Revenue Administration

2016
MS-636

Budget of the Town of Unity

Form Due Date: **20 Days after the Town Meeting**

This form was posted with the warrant on: _____

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
http://www.revenue.nh.gov/mun-prop/

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Printed Name	Position	Signature

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISON
P.O.BOX 487, CONCORD, NH 03302-0487

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
General Government						
0000-0000	Collective Bargaining		$0	$0	$0	$0
4130-4139	Executive	08	$61,875	$59,414	$60,550	$0
4140-4149	Election, Registration, and Vital Statistics	08	$57,845	$60,009	$59,000	$0
4150-4151	Financial Administration	08	$64,110	$57,783	$58,666	$0
4152	Revaluation of Property	08	$8,040	$7,259	$8,040	$0
4153	Legal Expense	08	$35,000	$16,455	$25,000	$0
4155-4159	Personnel Administration	08	$109,200	$95,309	$118,008	$0
4191-4193	Planning and Zoning	08	$8,000	$3,523	$8,000	$0
4194	General Government Buildings	08	$72,000	$62,539	$83,150	$0
4195	Cemeteries	08	$8,000	$8,055	$8,325	$0
4196	Insurance	08	$16,000	$13,557	$18,000	$0
4197	Advertising and Regional Association		$0	$0	$0	$0
4199	Other General Government	08	$8,000	$1,830	$8,000	$0
Public Safety						
4210-4214	Police	08	$50,300	$48,082	$50,000	$0
4215-4219	Ambulance	08	$10,294	$10,294	$10,294	$0
4220-4229	Fire	08	$46,500	$43,686	$47,500	$0
4240-4249	Building Inspection	08	$5,000	$2,084	$5,000	$0
4290-4298	Emergency Management	08	$1,500	$910	$6,000	$0
4299	Other (Including Communications)		$0	$0	$0	$0
Airport/Aviation Center						
4301-4309	Airport Operations		$0	$0	$0	$0
Highways and Streets						
4311	Administration		$0	$0	$0	$0
4312	Highways and Streets	08	$314,600	$299,818	$323,750	$0
4313	Bridges		$0	$0	$0	$0
4316	Street Lighting		$0	$0	$0	$0
4319	Other		$0	$0	$0	$0
Sanitation						
4321	Administration	08	$23,000	$23,149	$24,300	$0
4323	Solid Waste Collection	08	$500	$183	$500	$0
4324	Solid Waste Disposal	08	$47,500	$45,422	$41,100	$0
4325	Solid Waste Cleanup		$0	$0	$0	$0
4326-4328	Sewage Collection and Disposal	08	$2,510	$2,507	$2,510	$0
4329	Other Sanitation		$0	$0	$0	$0
Water Distribution and Treatment						
4331	Administration		$0	$0	$0	$0
4332	Water Services		$0	$0	$0	$0
4335	Water Treatment		$0	$0	$0	$0
4338-4339	Water Conservation and Other		$0	$0	$0	$0
Electric						
4351-4352	Administration and Generation		$0	$0	$0	$0
4353	Purchase Costs		$0	$0	$0	$0

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4354	Electric Equipment Maintenance		$0	$0	$0	$0
4359	Other Electric Costs		$0	$0	$0	$0
Health						
4411	Administration		$0	$0	$0	$0
4414	Pest Control	08	$1,000	$0	$1,000	$0
4415-4419	Health Agencies, Hospitals, and Other	08	$5,867	$5,867	$5,686	$0
Welfare						
4441-4442	Administration and Direct Assistance	08	$3,500	$805	$3,500	$0
4444	Intergovernmental Welfare Payments	08	$4,751	$4,751	$3,858	$0
4445-4449	Vendor Payments and Other		$0	$0	$0	$0
Culture and Recreation						
4520-4529	Parks and Recreation	08	$7,500	$6,507	$8,600	$0
4550-4559	Library	08	$25,506	$24,605	$25,506	$0
4583	Patriotic Purposes	08	$1,000	$1,072	$2,000	$0
4589	Other Culture and Recreation		$0	$0	$0	$0
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources		$0	$0	$0	$0
4619	Other Conservation	08	$2,000	$2,000	$2,200	$0
4631-4632	Redevelopment and Housing		$0	$0	$0	$0
4651-4659	Economic Development		$0	$0	$0	$0
Debt Service						
4711	Long Term Bonds and Notes - Principal		$0	$0	$0	$0
4721	Long Term Bonds and Notes - Interest		$0	$0	$0	$0
4723	Tax Anticipation Notes - Interest	08	$2,500	$0	$2,500	$0
4790-4799	Other Debt Service		$0	$0	$0	$0
Capital Outlay						
4901	Land		$0	$0	$0	$0
4902	Machinery, Vehicles, and Equipment		$0	$0	$0	$0
4903	Buildings		$40,000	$39,251	$0	$0
4909	Improvements Other than Buildings		$103,000	$0	$0	$0
Operating Transfers Out						
4912	To Special Revenue Fund		$0	$0	$0	$0
4913	To Capital Projects Fund		$0	$0	$0	$0
4914A	To Proprietary Fund - Airport		$0	$0	$0	$0
4914E	To Proprietary Fund - Electric		$0	$0	$0	$0
4914O	To Proprietary Fund - Other		$0	$0	$0	$0
4914S	To Proprietary Fund - Sewer		$0	$0	$0	$0
4914W	To Proprietary Fund - Water		$0	$0	$0	$0
4918	To Non-Expendable Trust Funds		$0	$0	$0	$0
4919	To Fiduciary Funds		$0	$0	$0	$0
Total Proposed Appropriations			**$1,146,398**	**$946,726**	**$1,020,543**	**$0**

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4917	To Health Maintenance Trust Fund		$0	$0	$0	$0
4711	Long Term Bonds and Notes - Principal	07	$0	$0	$200,000	$0
	Purpose: Stage Road and Center Road Reconstruction					
4721	Long Term Bonds and Notes - Interest	07	$0	$0	$53,000	$0
	Purpose: Stage Road and Center Road Reconstruction					
4909	Improvements Other than Buildings	07	$0	$0	$4,000,000	$0
	Purpose: Stage Road and Center Road Reconstruction					
4915	To Capital Reserve Fund	12	$0	$0	$20,000	$0
	Purpose: Revaluation Capital Reserve					
4915	To Capital Reserve Fund	13	$0	$0	$200,000	$0
	Purpose: Long-term maintenance of roads and bridges					
4915	To Capital Reserve Fund	15	$0	$0	$50,000	$0
	Purpose: Highway Vehicles					
4916	To Expendable Trusts/Fiduciary Funds	14	$0	$0	$10,000	$0
	Purpose: Well Monitoring					
4916	To Expendable Trusts/Fiduciary Funds	17	$0	$0	$25,000	$0
	Purpose: Town Hall Restoration and Maintenance					
4916	To Expendable Trusts/Fiduciary Funds	22	$0	$0	$500	$0
	Purpose: Vital Records					
4919	To Fiduciary Funds	23	$0	$0	$8,000	$0
	Purpose: Transfer of Timber Cut Funds to Conservation Commi					
Special Articles Recommended			**$0**	**$0**	**$4,566,500**	**$0**

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4130-4139	Executive	11	$0	$0	$6,300	$0
	Purpose: Raise for Selectmen					
4140-4149	Election, Registration, and Vital Statistics	10	$0	$0	$58,100	$0
	Purpose: Town Clerk Salary					
4312	Highways and Streets	09	$0	$0	$200,000	$0
	Purpose: Stage Road - Center Road Opt 2					
4312	Highways and Streets	20	$0	$0	$100,000	$0
	Purpose: Capital Outlay Road Construction					
4903	Buildings	16	$0	$0	$30,000	$0
	Purpose: Salt shed for Highway					
4909	Improvements Other than Buildings	18	$0	$0	$10,840	$0
	Purpose: Paving of Town office parking lot					
4909	Improvements Other than Buildings	19	$0	$0	$10,955	$0
	Purpose: Paving at Recycling Center					
Individual Articles Recommended			**$0**	**$0**	**$416,195**	**$0**

Revenues

Account Code	Source of Revenue	Warrant Article #	PY Estimated Revenues	PY Actual Revenues	Estimated Revenues Ensuing Fiscal Year
Taxes					
3120	Land Use Change Tax - General Fund	08	$0	$10,001	$85,000
3180	Resident Tax		$0	$0	$0
3185	Yield Tax	08	$19,000	$22,427	$19,000
3186	Payment in Lieu of Taxes	08	$508	$608	$600
3187	Excavation Tax	08	$57	$57	$70
3189	Other Taxes		$0	$0	$0
3190	Interest and Penalties on Delinquent Taxes	08	$45,000	$57,918	$58,000
9991	Inventory Penalties		$0	$0	$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		$0	$0	$0
3220	Motor Vehicle Permit Fees	08	$230,000	$237,265	$230,000
3230	Building Permits	08	$850	$2,219	$3,000
3290	Other Licenses, Permits, and Fees	08	$1,800	$2,008	$2,000
3311-3319	From Federal Government		$0	$0	$0
State Sources					
3351	Shared Revenues		$0	$0	$0
3352	Meals and Rooms Tax Distribution	08	$77,423	$77,423	$77,423
3353	Highway Block Grant	20	$96,179	$96,868	$100,000
3354	Water Pollution Grant		$0	$0	$0
3355	Housing and Community Development		$0	$0	$0
3356	State and Federal Forest Land Reimbursement		$0	$0	$0
3357	Flood Control Reimbursement		$0	$0	$0
3359	Other (Including Railroad Tax)	08	$21,763	$22,463	$21,800
3379	From Other Governments		$0	$0	$0
Charges for Services					
3401-3406	Income from Departments	08	$45,000	$43,183	$46,650
3409	Other Charges		$0	$0	$0
Miscellaneous Revenues					
3501	Sale of Municipal Property	08	$0	$28,474	$15,000
3502	Interest on Investments		$0	$0	$0
3503-3509	Other	08, 23	$11,033	$18,554	$8,600
Interfund Operating Transfers In					
3912	From Special Revenue Funds		$0	$0	$0
3913	From Capital Projects Funds		$0	$0	$0
3914A	From Enterprise Funds: Airport (Offset)		$0	$0	$0
3914E	From Enterprise Funds: Electric (Offset)		$0	$0	$0
3914O	From Enterprise Funds: Other (Offset)		$0	$0	$0
3914S	From Enterprise Funds: Sewer (Offset)		$0	$0	$0
3914W	From Enterprise Funds: Water (Offset)		$0	$0	$0
3915	From Capital Reserve Funds		$0	$567	$0
3916	From Trust and Fiduciary Funds		$0	$0	$0
3917	From Conservation Funds		$0	$0	$0

Account Code	Source of Revenue	Warrant Article #	PY Estimated Revenues	PY Actual Revenues	Estimated Revenues Ensuing Fiscal Year
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes	07	$0	$0	$4,000,000
9998	Amount Voted from Fund Balance	13	$0	$0	$200,000
9999	Fund Balance to Reduce Taxes		$0	$0	$0
Total Estimated Revenues and Credits			**$548,613**	**$620,035**	**$4,867,143**

Budget Summary

Item	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended	$1,001,898	$1,020,543
Special Warrant Articles Recommended	$282,500	$4,566,500
Individual Warrant Articles Recommended	$143,000	$416,195
TOTAL Appropriations Recommended	$1,427,398	$6,003,238
Less: Amount of Estimated Revenues & Credits	$764,020	$4,867,143
Estimated Amount of Taxes to be Raised	$663,378	$1,136,095

MAP	LOT	DESCRIPTION	ROAD	AC	VALUE
1	55	MINORS, JESSE	OLD BIBLE HILL RD	44.6	$ 56,400
1	658	TOWN FOREST	OLD BIBLE HILL RD	27.7	$ 45,200
2	830	STROUT, MICHAEL	117 STROUT RD	7.4	$ 177,100
3	747	ATKINSON & DAVIS CORP	OFF MICA MINE RD	30	$ 24,700
5	865-1	MILLARD	BRITTON	8.41	$ 26,700
5	865-2	MILLARD	BRITTON	8.95	$ 26,100
6	28	WEAVER, WALLACE	343 WEST UNITY RD	1.1	$ 75,500
6	102	LACLAIR, JOHNNIE	391 WEST UNITY RD	1.99	$ 67,700
7	621	SEPTAGE	LEMERE RD	24	$ 43,700
7	834	CEMETERY	MICA MINE RD	1	$ 25,300
7	837	LANDFILL	164 MICA MINE RD	15.25	$ 134,100
9	170-16	PERROTTI, MICHAEL	HUNTON BRICK FARM RD	9.2	$ 36,600
10	465-1A	HARTMANN, HANS	40 DUNHAM RD	3.14	$ 61,000
11	887	CEMETERY	CARROLL BROOK RD	0.9	$ 25,800
12	231	TOWN OFFICE	CENTER RD	3.01	$ 305,200
12	398	TOWN HALL	2ND NH TURNPIKE	0.451	$ 243,100
12	515	REED, ALBERT	2ND NH TURNPIKE	0.39	$ 22,600
12	636	LISCIANDRELLO	FOUR WHEEL DRIVE RD	3.7	$ 14,300
12	772	FIELD NEXT TO TOWN HALL	2ND NH TURNPIKE	1.5	$ 31,500
12	780	CEMETERY	CARROLL BROOK RD	3.1	$ 27,500
12	781	SCHOOL	864 2ND NH TURNPIKE	7.2	$ 2,756,500
12	793	TOWN GARAGE	2ND NH TURNPIKE	0.7	$ 73,000
12	793-1	FIRE STATION	4 NORTH HEDGEHOG HILL	0.7	$ 308,300
12	801	CLARK, MARY L	992 2ND TURNPIKE	15.2	$ 111,100
12	840	KIMBIN	FOUR WHEEL DRIVE RD	4.6	$ 10,000
12	900	NACAROGLU, GULISTAN	1153 2ND NH TURNPIKE	10	$ 94,300
13	113	HINCKLEY, RICHARD	EASTMAN LOOP RD	5.9	$ 63,900
13	774	ISLAND ON EASTMAN LOOP RD	EASTMAN LOOP RD	0.4	$ 4,200
13	888	CEMETERY	GILMAN POND RD	1.1	$ 25,200
13	890	SAMBOO'S	UNITY SPRINGS RD	0.3	$ 3,800
14	639-3	THURBER FOREST	THURBER RD	83.5	$ 14,800
15	16-4	CONSERVATION EASMENT-FOREST	STAGE RD	34	$ 38,400
15	16-5	CONSERVATION EASMENT-FOREST	QUAKER CITY & STAGE RD	3.57	$ 19,600
15	665	FIELD NEXT TO QUAKER CITY	QUAKER CITY	3.8	$ 25,800
15	681	MACO, MICHAEL	299 QUAKER CITY RD	25.7	$ 89,700
15	814	QUAKER MEETING HOUSE,CEMETARY	QUAKER CITY RD	1.9	$ 91,200
17	140	PAUL ASSOCIATES	ANDERSON RD	11.01	$ 66,000
17	196	OLD DUMP	CENTER RD	5.8	$ 19,100
19	895	WEDGE BETWEEN 511-671, YAKOV	EMERSON RD	0.3	$ 3,200

Town Vehicle Inventory

2015

HIGHWAY DEPARTMENT
1972 Eastfield Trailer
1989 TH-SP-8 Culvert Steamer
1989 1322-C Power Washer
1989 York Rake Model #7518
1997 International Dump Truck with Sander
2000 John Deere 672 CH Grader
2002 John Deere Backhoe
2004 International Dump Truck with Sander
2006 International Dump Truck with Sander
2013 Dodge Ram Dump Truck with Sander
2010 Caterpillar 924H Loader
1987 Woodchuck Chipper
Model 221 Sweepster
1998 Ford Expedition

FIRE DEPARTMENT

1982 Engine
1984 Forestry Truck
2002 Engine
2002 Rescue
2008 Freightliner Tanker
Hurst Jaws of Life
Honda Generator

TRANSFER STATION

2001 Marathon V-6030 Vertical Baler
Load Kind Baler BU-6030
Case 420 Skid Steer

Town Clerk's Year End Report
Summary of Collections
January 1- December 31, 2015

Motor Vehicles	237,264.58
Building Permits	2,218.50
Site Plan Review	201.83
Dog Licences	1,084.50
Marriages	285.00
Vitals	255.00
Misc. Fees	383.06
Pistol Permits	480.00
Total	242,172.47

Landfill's Year End Report
Summary of Collections
January 1 - December 31, 2015

Bags	26,914.00
Fibers	3,430.04
Bottles	2,155.88
Steel	1,383.69
Freon	450.00
Tires	550.00
Electronics	1,526.00
Construction	3,857.10
Bulky	1,412.15
Propane	42.00
Planet Aid	87.45
Total	41,808.31

New Hampshire
Department of
Revenue Administration

2015
MS-61

Tax Collector's Report

Form Due Date: **March 1 (Calendar Year), September 1 (Fiscal Year)**

Instructions

Cover Page

- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
http://www.revenue.nh.gov/mun-prop/

ENTITY'S INFORMATION

Municipality: UNITY | County: SULLIVAN | Report Year: 2015

PREPARER'S INFORMATION

First Name	Last Name
Holly	White

Street No.	Street Name	Phone Number
13	Center Road	(603) 542-9665

Email (optional)
unitytaxcollector@myfairpoint.net

Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years) Year: 2014	Year: 2013	Year: 2012
Property Taxes	3110		$378,550.87		$2,757.00
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185		$736.50		
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance					
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	2014	Prior Levies
Property Taxes	3110	$3,402,661.59	$300.00	
Resident Taxes	3180			
Land Use Change Taxes	3120	$94,880.10		
Yield Taxes	3185	$22,426.63		
Excavation Tax	3187	$57.00		
Other Taxes	3189			
-				
Add Line				

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies 2014	2013	2012
Property Taxes	3110				
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
-					
Add Line					
Interest and Penalties on Delinquent Taxes	3190	$7,384.37	$22,832.41		
Interest and Penalties on Resident Taxes	3190				
Total Debits		**$3,527,409.69**	**$402,419.78**		**$2,757.00**

Credits

Remitted to Treasurer	Levy for Year of this Report	Prior Levies 2014	2013	2012
Property Taxes	$3,009,516.26	$215,089.81		
Resident Taxes				
Land Use Change Taxes	$10,001.46			
Yield Taxes	$17,282.60	$736.50		
Interest (Include Lien Conversion)	$7,384.37	$18,569.91		
Penalties		$4,262.50		
Excavation Tax	$57.00			
Other Taxes				
Conversion to Lien (Principal Only)		$155,223.06		
-				
Add Line				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies 2014	2013	2012
Property Taxes	$3,901.59	$8,538.00		
Resident Taxes				
Land Use Change Taxes	$28.89			
Yield Taxes	$3,524.20			
Excavation Tax				
Other Taxes				
-				
Add Line				
Current Levy Deeded	$4,226.00			

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies 2014	2013	2012
Property Taxes	$385,017.74			$2,757.00
Resident Taxes				
Land Use Change Taxes	$84,849.75			
Yield Taxes	$1,619.83			
Excavation Tax				
Other Taxes				
Property Tax Credit Balance				
Other Tax or Charges Credit Balance				
Total Credits	**$3,527,409.69**	**$402,419.78**		**$2,757.00**

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years) Year: 2014	Year: 2013	Year: 2012
Unredeemed Liens Balance - Beginning of Year			$104,568.76	$45,269.54
Liens Executed During Fiscal Year		$169,796.45		
Interest & Costs Collected (After Lien Execution)		$1,896.13	$12,151.38	$13,653.70
-				
Add Line				
Total Debits		**$171,692.58**	**$116,720.14**	**$58,923.24**

Summary of Credits

	Last Year's Levy	Prior Levies 2014	2013	2012
Redemptions		$39,419.47	$46,026.52	$38,190.50
-				
Add Line				
Interest & Costs Collected (After Lien Execution) #3190		$1,896.13	$12,151.38	$13,653.70
-				
Add Line				
Abatements of Unredeemed Liens		$161.22		
Liens Deeded to Municipality		$8,324.19	$9,391.60	$6,788.31
Unredeemed Liens Balance - End of Year #1110		$121,891.57	$49,150.64	$290.73
Total Credits		**$171,692.58**	**$116,720.14**	**$58,923.24**

UNITY (457)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name	Date
Holly	White	1/4/2016

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Services Advisor:

- *Michelle Clark: michelle.clark@dra.nh.gov*
- *Jamie Dow: jamie.dow@dra.nh.gov*
- *Shelley Gerlarneau: shelley.gerlarneau@dra.nh.gov*
- *Stephanie Derosier: stephanie.derosier@dra.nh.gov*

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at http://proptax.org/nh/. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Holly White

Preparer's Signature and Title

STATE OF NEW HAMPSHIRE **SULLIVAN SS.**

The Treasurer of Sullivan County to the Selectmen of the TOWN OF UNITY in said County:

Greetings:

Whereas, at a convention of the Representatives of Sullivan County of the General Court of the State of New Hampshire, held at Newport on **June 23, 2015**, followed by a second convention on **October 1, 2015**, it was ordered that **$12,944,962** be levied and assessed on the Polls and Estates in said County, agreeably to law.

Therefore, you are required, in the name of the State of New Hampshire, to assess the Polls and Estates in the ***TOWN OF UNITY*** the sum of ***$ 361,833*** being your portion of said tax, and pay or cause the same to be paid to the Treasurer of said County no later than **December 17, 2015**.

Pursuant to RSA 29:11 the treasurer "shall enforce the collection of payment thereof, together with interest at 10 percent a year from December 17 upon all taxes not then paid, and the county tax assessed against any town shall not be deemed paid until the whole amount of the warrant together with said interest from December 17 to the date of payment has been received by said treasurer."

Hereof fail not, and of your collector make return according to law.

Given under my hand and seal at Newport, NH, this 15 day of October, 2015.

C. Michael Sanderson
Sullivan County Treasurer

Town of Unity, New Hampshire

2015 Treasurer's Report

	General Fund	Conservation Commission	Thurber Forest	Total
Beginning Balances	**1,374,658.51**	**4,706.56**	**25.00**	**1,379,390.07**
Receipts:				
Tax Collector	3,589,461.17			3,589,461.17
Town Clerk	242,172.47			242,172.47
Landfill	41,808.31			41,808.31
Town Office & Other Departments	1,374.33			1,374.33
State of New Hampshire	196,753.80			196,753.80
Sale of municipal property	28,473.63			28,473.63
Interest on deposits	1,356.61	5.80		1,362.41
Restitution	1,670.37			1,670.37
Insurance Dividends & Reimbursements	15,526.65			15,526.65
Other	764.69		2,000.00	2,764.69
Town appropriations		1,000.00		1,000.00
	4,119,362.03	**1,005.80**	**2,000.00**	**4,122,367.83**
Disbursements:				
Selectboard Orders Paid	4,042,598.90			4,042,598.90
Conservation Commission Orders Paid		872.00		872.00
	4,042,598.90	**872.00**	**-**	**4,043,470.90**
Ending Balance	**1,451,421.64**	**4,840.36**	**2,025.00**	**1,458,287.00**
Bank Balances:				
SRB - General Account	1,446,370.02			1,446,370.02
SRB - Payroll Account	5,051.62			5,051.62
SRB - Old Cheshire Road Account				-
SRB - Thurber Forest Account	-		2,025.00	2,025.00
NHCFCU		4,840.36		4,840.36
	1,451,421.64	**4,840.36**	**2,025.00**	**1,458,287.00**

Respectfully Submitted,

Mary Hall, Treasurer

Mary Hall, Treasurer

REPORT OF THE TRUST FUNDS OF THE TOWN OF UNITY ON DECEMBER 31, 2015

				PRINCIPAL					INCOME				
Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	Balance Beginning Year	New Funds Created	Cash Gains or Losses	With-drawals	Balance Year End	Balance Beginning Year	Income During Year Amount	Expended During Year	Balance Year End	Grand Total
1993	Unity Cemetery Land	Capital Reserve	Citizens CAP	16,000.00	0.00	0.00	0.00	16,000.00	2,502.42	1.85	0.00	2,504.27	18,504.27
1997	Fire Dept Emerg Veh Fd	Capital Reserve	Citizens CAP	19,000.60	0.00	0.00	0.00	19,000.60	12,323.43	3.16	0.00	12,326.59	31,327.19
1999	Revaluation	Capital Reserve	Citizens CAP	7,706.88	20,000.00	0.00	2,612.50	25,094.38	1.79	1.59	0.00	3.38	25,097.76
1988	Highway Vehicles	Capital Reserve	Citizens CAP	68,586.64	40,000.00	0.00	0.00	108,586.64	4.43	8.46	0.00	12.89	108,599.53
1990	Septage	Capital Reserve	Citizens CAP	15,000.00	0.00	0.00	0.00	15,000.00	14,041.81	2.92	0.00	14,044.73	29,044.73
1995	West Unity Road Repairs	Capital Reserve	Citizens CAP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1996	Landfill Closure	Capital Reserve	Citizens CAP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2000	Coon Brook Road Bridge	Capital Reserve	Citizens CAP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2001	Trans Station/Recycling Ctr	Capital Reserve	Citizens CAP	14,539.50	0.00	0.00	2,600.00	11,939.50	1,242.06	1.41	0.00	1,243.47	13,182.97
n/a	North Shore Paving	Capital Reserve	Citizens CAP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
n/a	Bridge	Capital Reserve	Citizens CAP	62,927.08	0.00	0.00	0.00	62,927.08	3,866.60	6.68	0.00	3,873.28	66,800.36
n/a	Roads & Bridges Maintenance	Capital Reserve	Citizens CAP	137,835.65	200,000.00	0.00	144,510.10	193,325.55	10.10	11.25	0.00	21.35	193,346.90
	Total Capital Reserves			**341,596.35**	**260,000.00**	**0.00**	**149,722.60**	**451,873.75**	**33,992.64**	**37.32**	**0.00**	**34,029.96**	**485,903.71**
1900	Johnson	Cemetery	Citizens CAP	200.00	0.00	0.00	0.00	200.00	0.29	0.03	0.00	0.32	200.32
1913	Quimby	Cemetery	Citizens CAP	200.00	0.00	0.00	0.00	200.00	0.29	0.03	0.00	0.32	200.32
1915	Bartlett	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.22	0.01	0.00	0.23	100.23
1909	Townsend	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.22	0.01	0.00	0.23	100.23
1907	Clark	Cemetery	Citizens CAP	500.00	0.00	0.00	0.00	500.00	0.74	0.06	0.00	0.80	500.80
1918	Towne	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.22	0.01	0.00	0.23	100.23
1918	Hobart	Cemetery	Citizens CAP	200.00	0.00	0.00	0.00	200.00	0.29	0.03	0.00	0.32	200.32
1919	Neal	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.23	0.01	0.00	0.24	100.24
1920	Glidden	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.23	0.01	0.00	0.24	100.24
1920	Huntoon Hobart	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.23	0.01	0.00	0.24	100.24
1928	F. B. Stowell	Cemetery	Citizens CAP	50.00	0.00	0.00	0.00	50.00	0.01	0.00	0.00	0.01	50.01
1926	Martin Huntoon	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.23	0.01	0.00	0.24	100.24
1956	Nellie C. Lewis	Cemetery	Citizens CAP	200.00	0.00	0.00	0.00	200.00	0.29	0.03	0.00	0.32	200.32
1926	Ralph E. Lufkin	Cemetery	Citizens CAP	200.00	0.00	0.00	0.00	200.00	0.29	0.03	0.00	0.32	200.32
1938	S. M. Straw	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.23	0.01	0.00	0.24	100.24
1942	Florence E. Lufkin	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.23	0.01	0.00	0.24	100.24
1942	Ella E. Breed	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.23	0.01	0.00	0.24	100.24
1947	Geo & Grace Cram	Cemetery	Citizens CAP	200.00	0.00	0.00	0.00	200.00	0.30	0.03	0.00	0.33	200.33
1948	Helen D. Straw	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.24	0.01	0.00	0.25	100.25
1958	George P. Johnson	Cemetery	Citizens CAP	200.00	0.00	0.00	0.00	200.00	0.30	0.03	0.00	0.33	200.33
1960	E. Perley Breed	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.23	0.01	0.00	0.24	100.24
1964	John C. Blake	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.23	0.01	0.00	0.24	100.24
1966	G. P. Johnson	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.23	0.01	0.00	0.24	100.24
1971	Geo & Eliz Callum	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.23	0.01	0.00	0.24	100.24
1975	Huntoon & Twitche	Cemetery	Citizens CAP	300.00	0.00	0.00	0.00	300.00	0.53	0.04	0.00	0.57	300.57
1975	F & F Delude	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.23	0.01	0.00	0.24	100.24
1975	C & V Trombley	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.23	0.01	0.00	0.24	100.24
1976	E & N Smith	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.23	0.01	0.00	0.24	100.24
1976	F & E Fraser	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.23	0.01	0.00	0.24	100.24
1976	Bruce Stewart	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.23	0.01	0.00	0.24	100.24
1976	A & C Fraser	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.23	0.01	0.00	0.24	100.24
1976	Wm & F. Malaruh	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.23	0.01	0.00	0.24	100.24
1977	D & F Pintello	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.23	0.01	0.00	0.24	100.24

REPORT OF THE TRUST FUNDS OF THE TOWN OF UNITY ON DECEMBER 31, 2015

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1977	Samuel H. Rogers	Cemetery	Citizens CAP	50.00	0.00	0.00	0.00	50.00	0.01	0.00	0.00	0.01	50.01
1977	I & N C. Fellows	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.23	0.01	0.00	0.24	100.24
1975	R & G Trombley	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.23	0.01	0.00	0.24	100.24
1977	J & M Fellows	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.23	0.01	0.00	0.24	100.24
1978	Charles Robbins	Cemetery	Citizens CAP	200.00	0.00	0.00	0.00	200.00	0.29	0.03	0.00	0.32	200.32
1979	A & E Murphy	Cemetery	Citizens CAP	50.00	0.00	0.00	0.00	50.00	0.01	0.00	0.00	0.01	50.01
1979	Ruth Berg	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.24	0.01	0.00	0.25	100.25
1979	N & I Thurber	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.24	0.01	0.00	0.25	100.25
1979	S & D Thurber	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.24	0.01	0.00	0.25	100.25
1980	C & G Callum	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.24	0.01	0.00	0.25	100.25
1981	Martin T. Tatro	Cemetery	Citizens CAP	50.00	0.00	0.00	0.00	50.00	0.01	0.00	0.00	0.01	50.01
1979	N & C Thurber	Cemetery	Citizens CAP	50.00	0.00	0.00	0.00	50.00	0.01	0.00	0.00	0.01	50.01
1980	Know Family	Cemetery	Citizens CAP	400.00	0.00	0.00	0.00	400.00	0.73	0.06	0.00	0.79	400.79
1980	D & M Gibson	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.23	0.01	0.00	0.24	100.24
1981	Irene B. Chase	Cemetery	Citizens CAP	50.00	0.00	0.00	0.00	50.00	0.01	0.00	0.00	0.01	50.01
1981	Wm & R Heino	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.23	0.01	0.00	0.24	100.24
1981	K & T Heino	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.23	0.01	0.00	0.24	100.24
1982	Clifton W. Guyette	Cemetery	Citizens CAP	50.00	0.00	0.00	0.00	50.00	0.01	0.00	0.00	0.01	50.01
1982	JA & C Newton	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.23	0.01	0.00	0.24	100.24
1983	Abbie P. Newton	Cemetery	Citizens CAP	500.00	0.00	0.00	0.00	500.00	0.72	0.06	0.00	0.78	500.78
1983	L & LaClaire	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.23	0.01	0.00	0.24	100.24
1983	A. Koshi Jr.	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.23	0.01	0.00	0.24	100.24
1985	Ivan Simoneau	Cemetery	Citizens CAP	50.00	0.00	0.00	0.00	50.00	0.01	0.00	0.00	0.01	50.01
1984	Herbert Hunter	Cemetery	Citizens CAP	50.00	0.00	0.00	0.00	50.00	0.01	0.00	0.00	0.01	50.01
1984	Josephine Brown	Cemetery	Citizens CAP	50.00	0.00	0.00	0.00	50.00	0.01	0.00	0.00	0.01	50.01
1986	Joe Belisle	Cemetery	Citizens CAP	50.00	0.00	0.00	0.00	50.00	0.01	0.00	0.00	0.01	50.01
1986	Chas & Irene Gibson	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.23	0.01	0.00	0.24	100.24
1975	E & C Goodnough Sr.	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.23	0.01	0.00	0.24	100.24
1975	Victor & Anita Pas	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.23	0.01	0.00	0.24	100.24
1975	R & L Trombley	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.23	0.01	0.00	0.24	100.24
1988	P & G Boardman	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.29	0.01	0.00	0.30	100.30
1988	Julia Slack	Cemetery	Citizens CAP	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	50.00
1979	F & F Foley	Cemetery	Citizens CAP	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	50.00
1915	Kidder	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.23	0.01	0.00	0.24	100.24
1958	Edward B. Weed	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.23	0.01	0.00	0.24	100.24
1964	Russell Schultz	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.23	0.01	0.00	0.24	100.24
1987	Charles D. Newton	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.23	0.01	0.00	0.24	100.24
1987	Charles D. Tatro	Cemetery	Citizens CAP	200.00	0.00	0.00	0.00	200.00	0.29	0.03	0.00	0.32	200.32
1987	Shirley Towle	Cemetery	Citizens CAP	200.00	0.00	0.00	0.00	200.00	0.30	0.03	0.00	0.33	200.33
1989	Wilma B. Little	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.23	0.01	0.00	0.24	100.24
1989	F & C Reed	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.23	0.01	0.00	0.24	100.24
1989	A & A Reed	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.23	0.01	0.00	0.24	100.24
1991	Ken & Marie Weed	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.23	0.01	0.00	0.24	100.24
1991	Brian Clough	Cemetery	Citizens CAP	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	50.00
1991	A & R Shepard	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.22	0.01	0.00	0.23	100.23
1992	Howard Slack	Cemetery	Citizens CAP	50.00	0.00	0.00	0.00	50.00	0.01	0.00	0.00	0.01	50.01
1994	Sid & Shirley Brown	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.24	0.01	0.00	0.25	100.25
1995	R & C Brown	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.24	0.01	0.00	0.25	100.25

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1994	Herbart Strout	Cemetery	Citizens CAP	50.00	0.00	0.00	0.00	50.00	0.01	0.00	0.00	0.01	50.01
1995	Norman Kimberly	Cemetery	Citizens CAP	50.00	0.00	0.00	0.00	50.00	0.01	0.00	0.00	0.01	50.01
1995	Wanda Richardson	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.24	0.01	0.00	0.25	100.25
1995	LL & JJ Jennings	Cemetery	Citizens CAP	200.00	0.00	0.00	0.00	200.00	0.31	0.03	0.00	0.34	200.34
1985	Mr & Mrs C. Hannaford	Cemetery	Citizens CAP	200.00	0.00	0.00	0.00	200.00	0.31	0.03	0.00	0.34	200.34
1996	Undistributed	Cemetery	Citizens CAP	50.00	0.00	0.00	0.00	50.00	0.01	0.00	0.00	0.01	50.01
1958	A. M. Perkins	Cemetery	Citizens CAP	80.24	0.00	0.00	0.00	80.24	0.08	0.01	0.00	0.09	80.33
1992	A. M. Perkins	Cemetery	Citizens CAP	80.24	0.00	0.00	0.00	80.24	0.08	0.01	0.00	0.09	80.33
1996	Arthur Seymour	Cemetery	Citizens CAP	50.00	0.00	0.00	0.00	50.00	0.01	0.00	0.00	0.01	50.01
1996	Nellie Cox	Cemetery	Citizens CAP	50.00	0.00	0.00	0.00	50.00	0.01	0.00	0.00	0.01	50.01
1997	Worth & Eva Cox	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.23	0.01	0.00	0.24	100.24
1997	Haulsy Mosses	Cemetery	Citizens CAP	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	50.00
1997	Pearl Verrill	Cemetery	Citizens CAP	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	50.00
1999	Frederick E. Hall	Cemetery	Citizens CAP	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	50.00
2000	R & S Miller	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.22	0.01	0.00	0.23	100.23
2000	Aaron Koski	Cemetery	Citizens CAP	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	50.00
2001	Sarah Finney	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.23	0.01	0.00	0.24	100.24
2001	Carolyn Jennings	Cemetery	Citizens CAP	50.00	0.00	0.00	0.00	50.00	0.01	0.00	0.00	0.01	50.01
2001	Bruce Clough	Cemetery	Citizens CAP	50.00	0.00	0.00	0.00	50.00	0.01	0.00	0.00	0.01	50.01
2001	Joyce Rowe	Cemetery	Citizens CAP	50.00	0.00	0.00	0.00	50.00	0.01	0.00	0.00	0.01	50.01
2002	Bernice Clough	Cemetery	Citizens CAP	50.00	0.00	0.00	0.00	50.00	0.01	0.00	0.00	0.01	50.01
2002	Francis & Nancy Perry	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.23	0.01	0.00	0.24	100.24
2002	Edward A & Carol Gregory	Cemetery	Citizens CAP	250.00	0.00	0.00	0.00	250.00	0.33	0.04	0.00	0.37	250.37
2002	Todd & Tara Gregory	Cemetery	Citizens CAP	150.00	0.00	0.00	0.00	150.00	0.26	0.02	0.00	0.28	150.28
2002	Cathy L & Earle W Clough	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.22	0.01	0.00	0.23	100.23
2002	Judith A. Taylor	Cemetery	Citizens CAP	50.00	0.00	0.00	0.00	50.00	0.01	0.00	0.00	0.01	50.01
2003	Arnold & Patricia Fellows	Cemetery	Citizens CAP	0.00	0.00	0.00	0.00	0.00	0.26	0.00	0.00	0.26	0.26
2004	Kenneth J. Hall & Family	Cemetery	Citizens CAP	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	50.00
2004	Wilfred & Vieno Dufresne	Cemetery	Citizens CAP	50.00	0.00	0.00	0.00	50.00	2.03	0.00	0.00	2.03	52.03
2004	John R & Marion E Fellows	Cemetery	Citizens CAP	200.00	0.00	0.00	0.00	200.00	0.30	0.03	0.00	0.33	200.33
2004	Rosemary & William R Heino	Cemetery	Citizens CAP	300.00	0.00	0.00	0.00	300.00	0.52	0.04	0.00	0.56	300.56
2004	Stan & Elizabeth Woodman	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.22	0.01	0.00	0.23	100.23
2004	Alvin C. Smith & Carol Carl	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.22	0.01	0.00	0.23	100.23
n/a	Brandy & Bradford Osgood	Cemetery	Citizens CAP	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	50.00
n/a	Louise & Gene Chartier	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.23	0.01	0.00	0.24	100.24
n/a	Steven & Wanda Day	Cemetery	Citizens CAP	300.00	0.00	0.00	0.00	300.00	0.52	0.04	0.00	0.56	300.56
n/a	Weed Family	Cemetery	Citizens CAP	200.00	0.00	0.00	0.00	200.00	0.57	0.03	0.00	0.60	200.60
n/a	Laura M & Walter Ryan	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.43	0.01	0.00	0.44	100.44
n/a	Clint Schultz	Cemetery	Citizens CAP	250.00	0.00	0.00	0.00	250.00	0.94	0.04	0.00	0.98	250.98
n/a	Frances & Wilbur Williams I	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.20	0.01	0.00	0.21	100.21
n/a	Brenda J. Orleans	Cemetery	Citizens CAP	150.00	0.00	0.00	0.00	150.00	0.22	0.02	0.00	0.24	150.24
n/a	Richard Fairhall	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.22	0.01	0.00	0.23	100.23
n/a	Paul & Mary L. Gere	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.22	0.01	0.00	0.23	100.23
n/a	Sue Dezan	Cemetery	Citizens CAP	50.00	0.00	0.00	0.00	50.00	(0.01)	0.00	0.00	(0.01)	49.99
n/a	Harold W Whitehouse Jr.	Cemetery	Citizens CAP	250.00	0.00	0.00	0.00	250.00	0.37	0.04	0.00	0.41	250.41
n/a	Larry Page	Cemetery	Citizens CAP	157.00	0.00	0.00	0.00	157.00	0.21	0.02	0.00	0.23	157.23
n/a	Michael Povroznik	Cemetery	Citizens CAP	50.00	0.00	0.00	0.00	50.00	(0.13)	0.00	0.00	(0.13)	49.87
n/a	Charles & Patricia Creem	Cemetery	Citizens CAP	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	50.00

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n/a	Kenneth Smith	Cemetery	Citizens CAP	105.00	0.00	0.00	0.00	105.00	0.13	0.01	0.00	0.14	105.14
n/a	Daniel J & Shirlee A Murgat	Cemetery	Citizens CAP	52.50	0.00	0.00	0.00	52.50	0.00	0.00	0.00	0.00	52.50
n/a	Ronald T Bastian	Cemetery	Citizens CAP	150.00	0.00	0.00	0.00	150.00	0.00	0.02	0.00	0.02	150.02
2013	Russell W & Karen M Davis	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.00	0.01	0.00	0.01	100.01
2013	Rejean Labrie	Cemetery	Citizens CAP	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	50.00
n/a	Tyler Simpson	Cemetery	Citizens CAP	52.50	0.00	0.00	0.00	52.50	0.00	0.00	0.00	0.00	52.50
n/a	Fred & Mary Ellen Bellimer	Cemetery	Citizens CAP	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	50.00
n/a	Judy Smith	Cemetery	Citizens CAP	350.00	0.00	0.00	0.00	350.00	0.07	0.06	0.00	0.13	350.13
2014	Gloria Whitlock	Cemetery	Citizens CAP	150.00	0.00	0.00	0.00	150.00	0.00	0.02	0.00	0.02	150.02
n/a	Charles E Sisson	Cemetery	Citizens CAP	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	50.00
2014	Marion Fellows	Cemetery	Citizens CAP	350.00	0.00	0.00	0.00	350.00	0.02	0.06	0.00	0.08	350.08
2014	Stephen Belletsky	Cemetery	Citizens CAP	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	50.00
2015	Bryan Mittner	Cemetery	Citizens CAP	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	50.00
2015	Paul Barbour	Cemetery	Citizens CAP	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	50.00
2015	Earl Taylor	Cemetery	Citizens CAP	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	50.00
	Total Cemetery			**16,227.48**	**150.00**	**0.00**	**0.00**	**16,377.48**	**28.42**	**1.75**	**0.00**	**30.17**	**16,407.65**
1993	Reed Family School Trust	Expendable	Citizens CAP	1,050.00	0.00	0.00	0.00	1,050.00	483.55	0.12	0.00	483.67	1,533.67
1991	Delude Town Hall Restoratio	Expendable	Citizens CAP	3,020.00	0.00	0.00	0.00	3,020.00	1,308.78	0.47	0.00	1,309.25	4,329.25
n/a	Conservation & Recreation	Expendable	Citizens CAP	7,982.29	0.00	0.00	0.00	7,982.29	6,036.53	1.43	0.00	6,037.96	14,020.25
	Total Expendable			**12,052.29**	**0.00**	**0.00**	**0.00**	**12,052.29**	**7,828.86**	**2.02**	**0.00**	**7,830.88**	**19,883.17**
1992	Town Hall Res. & Maintenanc	General	Citizens CAP	9,815.24	15,000.00	0.00	0.00	24,815.24	988.09	1.69	0.00	989.78	25,805.02
1991	Insurance Casualty	General	Citizens CAP	6,624.05	0.00	0.00	0.00	6,624.05	556.49	0.71	0.00	557.20	7,181.25
1992	Landfill Well Monitoring	General	Citizens CAP	5,426.66	7,633.75	0.00	8,645.82	4,414.59	377.96	0.40	0.00	378.36	4,792.95
1992	Parks & Recreation	General	Citizens CAP	8,114.02	0.00	0.00	0.00	8,114.02	3,208.91	1.14	0.00	3,210.05	11,324.07
1993	Vital Records Res.	General	Citizens CAP	702.00	500.00	0.00	0.00	1,202.00	129.44	0.12	0.00	129.56	1,331.56
1995	Old Home Day	General	Citizens CAP	88.05	0.00	0.00	0.00	88.05	123.38	0.03	0.00	123.41	211.46
2000	Police Equipment	General	Citizens CAP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total General			**30,770.02**	**23,133.75**	**0.00**	**8,645.82**	**45,257.95**	**5,384.27**	**4.09**	**0.00**	**5,388.36**	**50,646.31**
n/a	Support of Schools	Non-expendable	Citizens CAP	6,836.28	0.00	0.00	0.00	6,836.28	7.72	0.71	0.00	8.43	6,844.71
n/a	Support of Library	Non-expendable	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.21	0.01	0.00	0.22	100.22
	Total Non-Expendable			**6,936.28**	**0.00**	**0.00**	**0.00**	**6,936.28**	**7.93**	**0.72**	**0.00**	**8.65**	**6,944.93**
1994	School Trusts	School/scholarsh	Citizens CAP	4,000.00	0.00	0.00	0.00	4,000.00	1,117.41	0.48	0.00	1,117.89	5,117.89
2005	High School Tuition	School/scholarsh	Citizens CAP	0.00	0.00	0.00	0.00	0.00	1,492.56	0.12	0.00	1,492.68	1,492.68
2005	Special Education	School/scholarsh	Citizens CAP	0.00	0.00	0.00	0.00	0.00	1,274.35	0.12	0.00	1,274.47	1,274.47
	Total School/Scholarship			**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**3,884.32**	**0.72**	**0.00**	**3,885.04**	**7,885.04**
	Grand Total			**411,582.42**	**283,283.75**	**0.00**	**158,368.42**	**536,497.75**	**51,126.44**	**46.62**	**0.00**	**51,173.06**	**587,670.81**

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL STATEMENTS

To the Members of the Selectboard and Management
Town of Unity, New Hampshire

Report on the Financial Statements. We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Unity, New Hampshire as of and for the year ended December 31, 2015, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.[1]

Management's Responsibility for the Financial Statements. Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility. Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of risks of material misstatement of the financial statement, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluation the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluation the overall presentation of the financial statements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions. In our opinion, the basic financial statements referred to above present fairly, in all material respects, the financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Unity, New Hampshire, as of December 31, 2015, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Report on Required Supplementary Information. Management has not presented a *Management's Discussion and Analysis* of the financial statements. Although it is not required to be part of the basic financial statements, accounting principles generally accepted in the United States of America requires it along with the budgetary information presented in the section marked *Required Supplementary Information* to be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for

placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Report on Combining and Individual Fund Statements and Schedules. Our audit was performed for the purpose of forming opinions on the financial statements that collectively comprise the Town of Unity, New Hampshire's basic financial statements. The accompanying schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly presented in all material respects in relation to the basic financial statements as a whole.

Paul J. Mercier, Jr. cpa for

The Mercier Group, *a professional corporation*
Canterbury, New Hampshire
January 31, 2016

[1]Please refer to the full set of GAAP financial statements on file with the Selectboard and not the individual reports and schedules published in the Town Report.

TOWN OF UNITY, NEW HAMPSHIRE

Balance Sheet

Governmental Funds

December 31, 2015

All numbers are expressed in USA Dollars

	General	Capital & Noncapital Reserves	Non-major Governmental Funds	Total Governmental Funds
ASSETS				
Cash and cash equivalents	1,453,837	536,550	54,196	2,044,583
Receivables				
Taxes	649,861		-	649,861
Other	27,865		-	27,865
	2,131,563	536,550	54,196	2,722,309
LIABILITIES				
Intergovernmental payable	1,025,042		-	1,025,042
Escrow and performance deposits	6,128		-	6,128
	1,031,170	-	-	1,031,170
DEFERRED INFLOWS				
Property taxes	235,000			235,000
Restitution	27,865			27,865
Unspent grants	3,003			3,003
	265,868	-	-	265,868
FUND BALANCES				
Nonspendable				
Permanent fund - principal			27,480	27,480
Restricted for				
Permanent fund purposes			7,377	7,377
Committed for				
Open purchase orders	103,000		-	103,000
Special revenue purposes			19,339	19,339
Capital & noncapital reserves		536,550	-	536,550
Unassigned	731,525		-	731,525
	834,525	536,550	54,196	1,425,271
	2,131,563	536,550	54,196	2,722,309

TOWN OF UNITY, NEW HAMPSHIRE
General Fund
Schedule of Estimated and Actual Revenues
For the Fiscal Year Ended December 31, 2015

All amounts are expressed in USA Dollars

	Original & Final Budget	Actual (GAAP Basis)	Over (Under) Budget
REVENUES			
Taxes			
Property	739,611	735,822	(3,789)
Land Use		44,880	44,880
Timber yield	19,000	22,427	3,427
Payments in lieu of taxes	508	608	100
Excavation tax	57	57	-
Interest and penalties on delinquent taxes	45,000	57,918	12,918
Overlay	(60,826)	(48,222)	12,604
	743,350	813,490	70,140
Licenses and permits			
Motor vehicle fees	230,000	237,265	7,265
Building permits	850	2,218	1,368
Other licenses, permits and fees	1,800	2,008	208
	232,650	241,491	8,841
State Support			
Meals and rental tax distributions	77,423	77,423	-
Highway block grant	96,179	96,868	689
Landfill closure assistance	21,763	21,763	-
Other	-	700	700
	195,365	196,754	1,389
Charges for Services			
Income From Departments			
General Government Services:			
Planning & zoning fees	-	202	202
Cemetery	-	455	455
Junkyard permits	-	35	35
Public safety services:			
Pistol permits	500	480	(20)
Sanitation:			
Sale of pay-per-throw bags	28,000	26,914	(1,086)
Recycling income & disposal fees	16,500	14,894	(1,606)
	45,000	42,980	(2,020)
Miscellaneous			
Sale of municipal property	-	28,473	28,473
Interest on investments		1,357	1,357
Rents of property	-	203	203
Insurance dividends and reimbursements	10,000	15,527	5,527
Old Home Day donations		567	567
Other	1,033	1,867	834
	11,033	47,994	36,961
Total revenues and other financing sources	1,227,398	1,342,709	115,311
Unreserved Fund Balance Used to Reduce Tax Rate	200,000		
Total revenues and use of fund balance	1,427,398		

TOWN OF UNITY, NEW HAMPSHIRE
General Fund
Schedule of Appropriations, Expenditures and Encumbrances
For the Fiscal Year Ended December 31, 2015

all numbers are expressed in USA Dollars

	Reserved From Prior Fiscal Year	Voted Appropriations	Expenditures Net of Refunds	Reserved To Next Fiscal Year	(Over) Under Budget
EXPENDITURES					
Current					
General Government					
Executive		60,375	59,414		961
Election, Registration & Vital Statistics		57,845	60,009		(2,164)
Financial Administration		64,110	57,833		6,277
Revaluation of Property		8,040	7,259		781
Legal Expenses		35,000	16,455		18,545
Employee Benefits		109,200	95,309		13,891
Planning and Zoning		8,000	3,523		4,477
General Government Buildings		72,000	62,539		9,461
Cemeteries		8,000	8,054		(54)
Insurance, not otherwise allocated		16,000	13,557		2,443
Contingency		8,000	1,830		6,170
	-	446,570	385,782	-	60,788
Public safety					
Police Department		50,300	48,082		2,218
Ambulance		10,294	10,294		-
Fire Department		46,500	43,686		2,814
Building Inspection (code enforcement)		5,000	2,084		2,916
Emergency management		1,500	910		590
	-	113,594	105,056	-	8,538
Highways and streets					
Highways and streets		314,600	299,818		14,782
Road maintenance and improvements	94,284	103,000	94,284	103,000	-
	94,284	417,600	394,102	103,000	14,782
Sanitation					
Administration		23,000	23,149		(149)
Solid waste collection		500	183		317
Solid waste disposal		47,500	45,423		2,077
Sewage collection & disposal		2,510	2,506		4
	-	73,510	71,261	-	2,249
Health					
Pest Control		1,000	-		1,000
Health Agencies & Hospitals		5,867	5,868		(1)
	-	6,867	5,868	-	999
Welfare					
Administration & Direct Assistance		3,500	805		2,695
Social Service Agencies		4,751	4,751		-
	-	8,251	5,556	-	2,695
Culture and recreation					
Parks and Recreation		7,500	6,507		993
Patriotic Purposes - Old Home Day		1,000	1,072		(72)
	-	8,500	7,579	-	921
Conservation					
Milfoil Committee		1,000	1,000		-
	-	1,000	1,000	-	-

TOWN OF UNITY, NEW HAMPSHIRE

General Fund

Schedule of Appropriations, Expenditures and Encumbrances

For the Fiscal Year Ended December 31, 2015

all numbers are expressed in USA Dollars

	Reserved From Prior Fiscal Year	Voted Appropriations	Expenditures Net of Refunds	Reserved To Next Fiscal Year	(Over) Under Budget
Debt service					
Interest expense - tax anticipation notes		2,500	-		2,500
	-	2,500	-	-	2,500
Facilities acquisition and construction					
Addition to Recycling Center Building		20,000	19,560		440
Highway Salt Shed		20,000	19,691		309
Improvements other than buildings					
Quaker City Bridge	13,221		13,221		-
	13,221	40,000	52,472	-	749
OTHER FINANCING USES					
Operating transfers out - Interfund transfers					
Special revenue					
Unity Free Library		25,506	24,605		901
Conservation Commission		1,000	1,000		-
Capital & Noncapital Reserves:					
Capital Reserves:					
Highway Vehicles		40,000	40,000		-
Revaluation		20,000	20,000		-
Lt maintenance of roads and Bridges		200,000	200,000		-
Noncapital Reserves:					
Well Monitoring		7,000	7,000		-
Vital records restoration		500	500		-
Town Hall Restoration and Maintenance		15,000	15,000		-
	-	309,006	308,105	-	901
	107,505	1,427,398	1,336,781	103,000	95,122

New Hampshire
Department of Revenue Administration

2015
$27.59

Tax Rate Breakdown
Unity

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	$794,311	$125,342,322	**$6.33**
County	$361,833	$125,342,322	**$2.89**
Local Education	$2,011,555	$125,342,322	**$16.05**
State Education	$283,452	$122,306,422	**$2.32**
Total	**$3,451,151**		**$27.59**

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Total			

Tax Commitment Calculation	
Total Municipal Tax Effort	$3,451,151
War Service Credits	($54,700)
Village District Tax Effort	
Total Property Tax Commitment	$3,396,451

11/18/2015

Stephan Hamilton
Director of Municipal and Property Division
New Hampshire Department of Revenue Administration

Salaries Paid for 2015

Executive		
Decker, Tracy Y.	Selectmen's Secretary	27,520.48
Gregory, Edward A.	Selectman	1,775.00
Moeller, Paul D.	Health Officer	900.00
Schroeter, William A.	Selectman	1,525.00
Callum, Jr. John M.	Selectman	1,525.00
	Total:	33,245.48
Elections		
Bellimer, Fred	Moderator	162.75
Cox, Tyyne	Ballot Clerk	94.50
Heino, Rosemary L.	Town Clerk	51,698.52
Hudson, Gata	Ballot Clerk	94.50
Huff-Lewis, Judith	Ballot Clerk	94.50
Jennings, Jolene	Supervisor of the Checklist	210.00
Murray, Linda M.	Supervisor of the Checklist	162.76
Page, Evelyn	Ballot Clerk	94.50
Sweetser, Donna	Supervisor of the Checklist	81.38
Zannini, Mary L.	Ballot Clerk	112.88
Zannini, Mary L.	Supervisor of the Checklist	44.63
	Total:	52,850.92
Financial		
Hall, Mary R.	Treasurer	6,000.00
Heino, Rosemary L.	Deputy Tax Collector	32.81
Heino, Rosemary L.	Tax Collector	164.05
Bjork, Ingrid	Bookkeeper	10,188.93
Murray, Linda M.	Assistant Deputy Tax Collector	65.00
White, Holly	Deputy Tax Collector	210.12
White, Holly	Tax Collector	22,994.15
	Total:	39,655.06
Highway		
Bonaccorsi, Joseph F.	Highway	12,577.41
Booth, Harold H.	Highway	54,302.06
Lewitt, Theodore R.	Highway	259.00
Tallman, Lester R.	Highway	16,884.80
Towle, Peter B.	Highway	2,970.50
Varnum, Robert	Highway	38,857.70
	Total:	125,851.47

Salaries Paid for 2015

Library

Banta, Barbara A.	Library Assistant	2,610.00
Geiger, Cynthia	Library Assistant	913.50
Pearson, Kathleen,	Library Director	12,696.26
	Total:	16,219.76

Cemeteries

Kelly, Mitchell	Cemetery	630.00
Lewit, Theodore R.	Cemetery	4,682.24
Towle, Peter B.	Cemetery	2,181.60
	Total:	7,493.84

General Government Buildings

Kelly, Mitchell	Government Bld.	295.00
Lewit, Theodore R.	Government Bld.	9,472.05
LaClair Jr., Rodney	Government Bld.	645.81
Towle, Peter B.	Government Bld.	2,548.71
	Total:	12,961.57

Building Inspector

Moeller, Paul D.	Building Inspector	2,084.40 - fees

Unity Transfer Station

Bonaccorsi, Joseph F.	Transfer Station (Highway)	186.75
Booth, Harold	Transfer Station (Highway)	1,012.13
Earl, Rachael	Transfer Station Attendant	1,225.36
Gee Sr., Clarence A.	Transfer Station Attendant	681.60
Gould, Linda	Transfer Station Attendant	72.00
Keith, Vanessa M.	Transfer Station Attendant	7,833.61
Kelly, Mitchell	Transfer Station (Parks & Rec)	327.00
Kotuli, John P.	Transfer Station Attendant	4,636.55
Leonard, Oliver	Transfer Station Attendant	324.00
Mills, Lloyd A.	Transfer Station Attendant	131.25
Rollins, Zoli J.	Transfer Station Attendant	195.75
Sherwood, Tyler F.	Transfer Station Attendant	1,419.84
Smith, Cory A.	Transfer Station Attendant	605.25
Sweetser, Donna M.	Transfer Station Attendant	3,223.82
Tallman, Lester	Transfer Station (Highway)	100.00
Towle, Peter B.	Transfer Station (Parks & Rec)	39.00
Varnum, Robert	Transfer Station (Highway)	1,134.75
	Total	23,148.66

Parks & Recreation

LaClair Jr., Rodney	Parks & Rec.	3,135.72
Lewit, Theodore R.	Parks & Rec.	1,841.14
	Total:	$4,976.86

Trustees of Trust Funds

Davis, Karen	Trustee	100.00
Murphy, Nona	Trustee	100.00
Teague, Sally	Trustee	250.00
	Total:	$450.00

Planning Board Secretary

Decker, Tracy		1,100.00
	Total:	$1,100.00

Fire Department Stipends

Baker, Bruce		3,472.77
Coronis, Ted J.		747.56
Dube, Steven		1,120.31
Noll, Linda		768.67
Noll, Robert J.		2,407.32
Spooner Jr. Robert D.		1,483.37
	Total:	10,000.00

Town of Unity, NH
Minutes of Annual Town Meeting
March 10th & March 14th, 2015

Moderator, Fred Bellimer, called the meeting to order at 10:00 A.M. on March 10, 2015. Fred Bellimer read the Town Warrant to Article # 3. Motion was made and seconded to read the warrant in its entirety on March 14, 2015. Vote was affirmative. Moderator received 11 absentee ballots at 2:00 P.M. Meeting was closed at 7:00 P.M.

Selectman – 3 Years	
William A. Schroeter	147
Town Clerk – 3 Years	
Rosemary Heino	183
Treasurer – 3 Years	
Mary Hall	181
Supervisor of the Checklist – 6 Years	
Mary L.Trumble	158
Supervisor of the Checklist – 2 Years	
Linda Murray	166
Library Trustee – 1 Year	
Marjorie A. Erickson	164
Library Trustee – 2 Years	
Debra Leahy	142
Library Trustee – 3 Years	
Sherry Schultz	156
Planning Board – 3 Years	
Robert Trabka	68
Zoning Board of Adjustments -1Year	
Bruce Howard	4
Scott Powers	4
Zoning Board of Adjustments – 3 Years	
Prudence McCormick	101
Trustee of Trust Funds – 3 Years	
Karen M. Davis	161

Saturday, March 14th, 2015.

Fred Bellimer introduced the following:
Moderator: Fred Bellimer
Selectmen: Edward Gregory, William Schroeter, John Callum Jr.

Town meeting was called to order at 12:00 noon by the Moderator, he asked for a pledge of allegiance to the flag. It was stated the 8th grade students are selling refreshments and 50/50 tickets to earn money for their class trip. Fred Bellimer gave instructions on emergency exits, everyone must be seated. The Moderator gave instructions to all about the rules and procedures for making a motion, offering an amendment and an amendment to an amendment. There will be no more than 2 amendments at a time and no running debates. All questions must be addressed to the Moderator.

Article 1. Results of the voting for Town Officers on March 10th were read by the Moderator. Fred also stated there would be a meeting this week to decide the tie vote on ZBA for 1 year.

Article 2. To receive reports of Town Officers and take action thereon. Article was moved and seconded. Paul Mercier was called upon to answer any questions from the residents. He explained the final audit report will be published in the next few weeks. Vote passed to accept Article 2. Article passed.

Article 3. Vote passed to see if the Town will vote to raise and appropriate the sum of $103,000 for the purpose of Capital Outlay Road Construction. Article passed.

Article 4. Vote passed to see if the Town will vote to raise and appropriate the sum of $500 to be added to the Expendable Trust Fund already established for continued restoration of Vital Records. James Romer explained the town was applying for a Moose plate grant to restore 90 voter checklists. James Romer talked about old records he would like to look for with Rosemary. It was decided they would find time to explore the vault for the records. Article passed.

Article 5. Vote passed to see if the Town will vote to raise and appropriate the sum of $7,000 to be added to the Well Monitoring Expandable Trust Fund already established. Article passed.

Article 6. Vote passed to see if the Town will vote to raise and appropriate the sum of $20,000 to be added to the Revaluation Capital Reserve Fund already established. Article passed.

Article 7. Vote passed to see if the Town will vote to raise and appropriate $200,000 to be added to the Capital Reserve Fund for long-term maintenance of roads and bridges with said funds to come from unreserved fund balance. Article passed.

Article 8. Vote passed to see if the Town will vote to raise and appropriate the sum of $40,000 to be added to the Capital Reserve Fund for Highway Vehicles already established. Article passed.

Article 9. Vote passed to see if the Town will vote to raise and appropriate the sum of $15,000 to be added to the Town Hall Restoration & Maintenance General Trust Fund already established for the purpose of long range repairs and maintenance to the Old Town Hall and name the Selectmen agents to expend the fund. Discussion followed on updating the kitchen, it could be extremely expensive. Article passed.

Article 10. Vote passed to see if the Town will vote to raise and appropriate the sum of $20,000 for an addition to the Recycling Center Building. Article passed.

Article 11. Vote passed to see if the Town will vote to raise and appropriate the sum of $20,000 to begin construction of a salt shed for the Highway Department. Discussion followed it was stated Carl Rubchinuk has donated his time and use of his excavator. Article passed.

Article 12. Vote passed to raise and appropriate the sum of $1,001,898 as an Operating Budget.

Article passed.

Thanks went out to the Unity Volunteer Fire Department for their help with the fire at Jenny Wright's and Stan McCumber's home. Sherry Schultz said thank you to the Fire Department for their help when her home burned.

General Government	
Executive	60,375
Election, Registration & Vital Statistics	57,845
Financial Administration	64,110
Revaluation of Property	8,040
Legal Expenses	35,000
Personnel Administration	109,200
Planning	7,500
Zoning	500
General Government Buildings	72,000
Cemeteries	8,000
Insurance	16,000
Contingency Fund	8,000
Public Safety	
Police	50,300
Ambulance	10,294
Fire Department	45,000
Fire Warden	1,500
Emergency Management	1,500
Building Inspector	5,000
Highway & Street	
Highway	314,600
Sanitation	
Solid Waste Disposal	70,500
Household Hazardous Waste	500
Septage Agreement	2,510
Health	
Animal Control Officer	1,000
Lake Sunapee Visiting Nurse Association	4,625
West Central Behavioral Health	742
Court Appointed Special Advocates	500
Welfare	
Direct Assistance / Administration	2,500
Southwestern Community Services	900
Sullivan County Nutrition	1,351
Culture & Recreation	
Parks & Recreation	7,500
Library	25,506
Old Home Day	1,000
Conservation	
Conservation Commission	1,000
Milfoil	1,000

Debt Service
Interest on T.A.N. Notes 2,500

Article 13. Vote passed to authorize the Library Board of Trustees the authority to accept gifts, grants and donations, which may be offered, and utilize these for any library-related purpose. Article passed.

Article 14. To transact any business as may come before said meeting. It was asked why the Old Home Day report was missing? It was suggested that there should be more reporting and pictures of the 250th Anniversary Celebration. The Historical Society will have a speaker on April 18th and May 16th both will be held at the Town Hall at 7:00 p.m. Road side clean up will be conducted on April 25th. Master Plan meetings are held on the 3rd Wednesday of the month at 6:30 p.m. at Unity School. Discussion followed on the Tax Collector and Town Clerk being open one night later. Thanks went out to voters for their support of the 8th graders raising money by food sale and 50/50 raffle. Cathy Lombardo was the 50/50 winner. Vote passed to adjourn at 1:40 P.M. Article Passed.

Town Clerk

_____
Rosemary Heino

Tie Vote
Unity Town Office
March 20, 2015 at10:35 a.m.

Per RSA 669.36 names of Bruce Howard and Scott Powers were placed in a container. Rosemary Heino, Town Clerk pulled the winner out, it was Scott Powers. Present for the tie meeting were Rosemary Heino and Holly McHugh.

Town Clerk

_____
Rosemary Heino

Office of the Sheriff

SULLIVAN COUNTY SHERIFF'S OFFICE

JOHN P. SIMONDS, High Sheriff

14 Main Street
P.O. Box 27
Newport, New Hampshire 03773-0027

Phone: 603-863-4200
Fax: 603-863-0012
Email: jsimonds@sullivancountynh.gov

My first year as Sheriff of Sullivan County has come to a close and I would like to thank the residents of Unity for their continued support of myself and the Sheriff's Office.

In March, my office began coordinating a Drug Intelligence Coalition. It is a group made up of Law Enforcement representatives that cover an area along the I-91 corridor from Hartford, VT to Bellows Falls, VT and from Walpole, NH to Lebanon, NH and all of Sullivan County. The group meets regularly to share drug intelligence information which has helped our area law enforcement in the fight against drugs.

There were a total of 706 calls for service in 2015. This number reflects both deputy initiated activities as well as citizen requests for service. Deputy initiated activities generally include things such as community service, home and building checks, motor vehicle stops or directed patrols. Citizen requests for service are much more specific. They can include calls for crimes against people or property as well as calls for general advice or assistance. The calls for service are down 79 from 2014

I want to keep you updated on some of the latest trends in crime that affect our area. Computer fraud continues to be a hot topic that many people have been victim of. This has affected other residents in our area communities. The first thing to remember is if you are told you won something but you have to pay to get it, it's a scam. Another thing to be wary of is if your virus software is not up to date, hackers can get into your computer and take it over. Most importantly, if you are told online that your computer is infected but you can pay them to fix it, call and confirm that the company is legitimate before you put any credit card information in. Some companies may claim to be legitimate and you may end up paying a lot of money that you should not have had to pay to fix your computer.

We field a significant number of calls relating to domestic violence. Domestic violence is a serious issue and I would encourage anyone that is a victim to contact law enforcement without delay. There are a variety of circumstances that can lead to domestic abuse to include addiction, finances and mental health. If you or a loved one could benefit from this type of assistance please refer to www.211nh.org or call 211. This service offers a wide variety of assistance for those in need.

As always, my door is open if you have any questions or concerns. Please feel free to call Captain Jeremy Wilson or myself.

Respectfully,

John P. Simonds
High Sheriff

Unity Volunteer Fire Department

"Proudly Serving Our Community"

"Annual Fire Chief's Report"

Visit us online @ http://www.fire.unitynh.com/

The Unity Volunteer Fire Department responded to one hundred forty six (146) calls in the year 2015. The categorizations of these calls are listed below.

Building fires	7
Vehicle fires	1
Brush fires	5
Furnace malfunction	1
EMS calls	76
Car accidents	16
Hazardous condition	16
Illegal burning	4
Cover assignments	2
Other service calls	3
Good Intent calls	7
False alarms	6
Severe weather	2
Total calls	**146**

The members recorded four hundred fifty three hours of training at the station and at local training locations. Steve Dube attended an additional 200 hours of training at the Fire Academy in Concord, NH.

Your generous donations make a difference. Donated funds are still responsible for over fifty percent of our new equipment purchases. In 2015, the fire department was able to purchase two computers and a new boat. We extend a special thanks to all who have contributed.

Are you interested in becoming a member? The department will provide training and personal protective clothing to eligible applicants. If you are interested and have the time, please apply at the station. We meet every Wednesday evening at 7:00 p.m. and on the second Sunday of each month at 7:00 p.m.

As always, I would like to thank all the members of the department for their continued service and their commitment to the Town of Unity. Their loyalty and dedication are priceless.

Respectfully Submitted

Bruce E. Baker
Fire Chief, Unity NH

Unity NH Fire Warden Report
Year 2015

The spring of 2015 was very dry. As a result, the number of permits issued during the spring season was less than average. We responded to nine (9) forest related fires in 2015. Five of these were wildland fires. The remaining four calls were illegal burning incidents.

The following is a list of permits issued in 2015.

Class 1 Permits (campfires)	= 74
Class 2 Permits (campfires)	= 46
Class 3 permits (brush piles)	= 28
Class 4 Permits (landfill)	= 1
Total number of Permits	= 149

Robert Noll continues to serve as Deputy Warden for the town. If you see Rob, thank him for his continued service to the town.

The following people issue Fire Permits in the Town of Unity.

Fire Warden Bruce Baker	543-0025
Deputy Warden Robert Noll	542-1412

Sometimes we miss your call for a permit. If you leave a message, we try to return a call as soon as possible. If you think we have forgotten you, please call again. Remember, emergencies and our everyday jobs take priority.

With the lack of snow during December 2015 through February 2016 winter, we may be experiencing another very dry season this spring. This may again delay the opportunity for you to obtain a permit.

Respectfully Submitted

Bruce E. Baker
Fire Warden, Unity NH

Annual Report of the Unity Free Library

Unity Town Office Building, 13 Center Rd

Unity, NH 03603

On behalf of all our patrons and library staff, the Board of Trustees of the Unity Free Library would like to extend our heartfelt thanks to the thoughtful residents who have increased our collection by donating books, DVDs, audio books and supplies and materials to the library. Many of these books and DVDs have gone onto our shelves to be shared. Duplicate items are sold at the Friends of the Library sale on the common during Old Home Day. All of your gifts have benefited our community.

We would also like to express gratitude to The Friends of the Library for their generous gifts to the library and the time they have spent fundraising for us these many years. As most of you know the Friends of the Library members conduct Unity's annual rabies clinic as well as the Old Home Day book sale. They have purchased and donated equipment, a subscription to Ancestry.Com and so much more, the list is very long. Thanks Friend's for coming through for us time and time again.

We hope all of you will make the Unity Library part of your lives. We have computers with online access which can be used on site, a Kindle that can be checked out, books, magazines and DVDs for adults and children. You may access Ancestry.Com and download online books through our library. We also host events and presentations for the public and a Summer Reading Program for children.

Sincerely,

Debra Leahy (Chairman) Marjorie Erickson (Secretary) Sherry Schultz (Treasurer)

Rhoda Staff & James Baker (Alternates)

Librarians Report:

Greetings from the Unity Free Library

What an exciting year at the Library! We had 1,666 visits to the library which is an increase of 8%. A total of 964 books were taken out and 535 books downloaded at home using our Overdrive system. We also loaned out 851 DVDs. With our new tablets and DSL capability, patrons used our computers 301 times. Twenty-five searches were made using the Ancestry Library program, donated to us by Friends of the Library.

Many adult programs were offered this year. What fun we had at our pizza baking contest and pie contest! Prizes were given and we all got to sample the goods! We also had an informative program, given by Christine Mattern, on GMO & Organic Farming. We ended the year with a cookie swap that was a big hit with many people. Our Book Club continues to read and discuss many interesting books and meets monthly. The Quilt Club, taught by Joanne Salerno, met weekly and displayed many of their finished projects in the library.

This year the National *Summer R*eading Program theme was, *Every Hero Has A Story.* As part of the *CLIF Rural Library Grant,* we kicked off the program with Simon Brooks, a renowned storyteller. At the end of his program, each school child in Unity received a free book to take home at no cost to the town. A big 'thanks' to the many wonderful local community heroes that pitched in to enhance this program. Bruce Baker and Rob Noll gave a tour of the Fire Station and equipment. Glen St. Amant, our policeman came and talked to the kids about safety, answering the many questions the children had. Animal Hero, *Bella* (a very special dog) came and demonstrated how she tracks a blood trail with her owner/trainer Diane Richardson. Neila Neilson came with her Seeing Eye dog harness and equipment. She shared with the kids how she has owned and trained Seeing Eye dogs. Our Environmental Hero was Vanessa Keith, from the Transfer Station. She talked about the importance of recycling and brought samples of recycled products.

Thanks to another CHILLIS Grant, we were able to have Jungle Jim, a Boston performer, mid-way through the Summer Reading program. His interactive show included talking about what it takes to be a true superhero while he made balloons figures of various heroes and dressed the kids in the various balloon 'outfits'. Each week, books that supported each section of the National program were read to the children along with special crafts that supported the Heroes theme. The children borrowed books to read at home during the week from our improved children's books section. A special thanks to Claremont Savings Bank who volunteered Ashley Webber, to help with the program.

We are continuing to expand our programs at the Library and welcome any and all suggestions. In early spring 2016 we're starting a new program at the Library. An Organic Seed Exchange! A big 'thanks' to the many people that support our Unity Library!
Respectfully Submitted,

Kathy Pearson, Library Director

The Unity Free Library is located on the 2nd floor above the town offices. Use the Town Office parking lot; enter via the ramp at the side of the building.

Hours: ***Monday, Wed. & Fri. 12: 00 PM ~ 5:00 PM ***Saturday 9:00 AM ~ 1:00 PM

Phone: 603 543-3253 Call us for closure notices. *E-mail:* unitylibrary@yahoo.com

ANIMAL CONTROL

This year has been steady, but as always I am happy to be here for our furry friends.

March-Bichon running down Stage Rd., picked up, owner found
April-Owl found on road, took to rehab
May- Fox lying in field, injured - took to rehab
June-Center Rd. - 2 cats found on side of Rd.; Unity Stage Rd.- Border Collie lost, found two days
July-2nd NH turnpike- older German Shepard found, owner never found-we adopted her out to a couple.
August-Crescent Lake- a boxer took off - searched woods, set trap
Sept-Searched for Boxer for 2 weeks. Finally found on someone's lawn in Alstead
Oct- Center Rd. loose dog-owner found
Nov-Older golden found, owner claimed; 3 dogs surrendered from death on Britton Rd.
Dec-2nd NH Turnpike found beagle, no ID. Owner called a week later

Remember as we get closer to spring it is very important to keep our animals vaccinated and to register with the town.

I look forward to helping you this year!

Thank you
Cathy Sullivan

Building Inspector Report

2015

The Town issues 45 Building Permits in 2015.

Garage	7
Demolition	6
New Dwelling	6
Temporary Dwelling	1
Barn	3
Addition	3
Alteration	4
Roof	1
Shed	5
Porch/Deck	5
Greenhouse	1
Solar Panels	2
Concrete slab	1

Any homeowner in Unity who intends to construct, enlarge, alter, repair, move, demolish or change the occupancy of a building or structure; or to erect, enlarge, alter, repair, remove, convert or replace any electrical, gas, mechanical or plumbing system, the installation of which is regulated by the State Building code, RSA 155-A, must obtain a Building Permit. For assistance on what requires a Building Permit you may contact the Town office at 543-3102 or Paul Moeller at 398-4017.

An appointment for a Certificate of Occupancy (CO) is provided for the proper performance and installation of your septic system prior to covering it. Please contact the Health Officer at the Town Office.

The Building Permit has been revised and updated as of December 21, 2015. The fees have stayed the same.

NOTE: You are required to have a Building Permit before installing an outdoor wood furnace.

Unity Historical Society
2015

2015 was a busy year for the Unity, NH Historical Society. We accomplished quite a bit this past year. Here are some of our activities:

PROGRAMS: The UHS hosted two NH Humanities programs in the spring. In April, we had Adair Mulligan presenting "*A Walk Back in Time: The Secrets of Cellar Holes*" followed by "*The Great Sheep Boom*" with Steve Taylor in May. These events were very well attended. Our next program is already scheduled for Sunday, April 24th at 2PM at the Unity Town Hall. Edie Clark will present *"New England: Myth or Reality?"* All NH Humanities programs are free and open to the public. Mark your calendar as this is sure to be a wonderful event.

OUTINGS and EXCURSIONS: It was a unique pleasure for members to have two history based field trips in 2015. In June our visit was to the Saint-Gaudens National Historic Site. Judi Tatem lead the group through the site, including Augustus Saint-Gaudens' home, Aspet. In August the UHS visited the Old Fort #4 where Eileen Klymn acted as docent, pointing out all the highlights of the open air museum.

VISITORS: Occasionally our meetings coincide with visits from out-of-towners researching their genealogy. In June a couple from Rock Springs, Wyoming were traveling the northeast. They were in Unity to see where the 4th and 5th great grandfathers had lived, and we all felt fortunate to have met. They expressed gratitude that as a group the UHS were "Keepers of the Memory."

DONATIONS of ITEMS: 2015 brought numerous historical documents, items and memorabilia. The Society wishes to thank all who made these donations. One of our purposes is "the collection and preservation of all material which may help to establish or illustrate all facts pertaining to" the history of Unity.

GRANT APPROVAL: In April our Society applied to the New Hampshire State Library for a Moose Plate Grant to conserve, digitize, and microfilm the collection of 19th century voter checklists which is in our custody. The rigorous application procedure was carried out by Jim Romer with the assistance of Judi Tatem.

In August we learned that we had been awarded a grant of $8,717 for the project. The paper conservation work and digitization are being done by Works on Paper, located on the Square in Bellows Falls. They had previously digitized for us several historical maps, including two plans showing the original proprietors lots

of Unity. The funds for this grant came from NH Conservation and Heritage License Plate Program, which also funds the LCHIP program that helped the Town restore Chase's Tavern (our town office building) back in 2003. Both that grant and this present Moose Plate Grant are the result of fruitful collaboration between our Society and the Town.

As usual on Old Home Day the UHS room was open to visitors - we expect it will be again! Stop in, say hello, and see some of Unity's History.

We have changed our meeting date - The Unity Historical Society will now be meeting on the second TUESDAY of the month at 6:30 in the evening, from April through October. Please stop by and say hello. You are always welcome. Our first meeting of the year will be on Tuesday, April 12, 2016. And don't forget the next Humanities Program *"New England: Myth or Reality"* on Sunday April 24 at 2PM in the Unity Town Hall.

Respectfully submitted,

Gata Hudson, Secretary

Conservation Commission 2015

We have continued with our normal activities. Monthly meetings (except March) have been well attended with emphasis on town related business. Monitoring of town owned easements of county land was done by Jennifer Wright and Stan Rastallis. The cutting of timber on the Judkins farm is completed and the town road to it has been graded to protect it.

We reviewed dredge and fill permit applications for both state and local problems. One was to alleviate problems with drainage of Coon brook at Lear Hill road. The town and land owner are still working on that.

The timber sale on the Thurber forest is scheduled for this winter. North Woodlands Inc. was awarded the sale and we are anxious to get it done. There is an article in the town warrant to have income go the Commission. This is to replace funds that were used in the acquisition of the property which were a study done by the Land Trust, a trust fund to the Land Trust to cover costs related to annual inspections and a boundary survey. In addition we retained Peter Rhoads to prepare a management plan. This plan was approved by us and the Land trust.

We continue to monitor and sample Crescent Lake. This is done in partnership with Acworth and the state of NH. Lab fees are split. A complete report can be reviewed on the department of environmental services web site. No substantive changes are noted. Samples are done for clarity which is a simple disk dropped down and depth noted. Also PH, water temperature, phosphorous, and cyanobacteria. This past summer three samples were gathered in 10 foot columns for blue/green algae (cyanobacteria) this is part of a national study.

We continue to support monitoring the boat landing to prevent introduction of exotic weeds. A separate report is submitted by the Crescent Lake Association.

By Stan Rastallis, Chairman

Members: Jennifer Wright
Nancy Walker
Jennifer Thompson
Charles Sisson
Alternate Ernie Bridge

December 2015

Town of Unity
Select Board
Unity, New Hampshire

Crescent Lake Water Quality Program - 2015

To Unity Select Board:

Crescent Lake Association (CLA) continued our decade-plus successful water quality program in 2015 to prevent invasive weeds and invasive animal life from our lake. We have many people to thank who have contributed to the success of this program, including Town of Unity, our Crescent Lake Association members, volunteers and paid Lake Hosts.

In 2015, our program continued to expand to include education, training and inspection of boats not only for the invasive weeds such as milfoil, but also now includes surveillance for invasive animal species, such as clams, mussels and other nuisance species that are not native to our waters. The CLA **Aquatic Invasive Species (AIS)** committee, is now completely in sync with the program from NH Lakes Association. Crescent Lake Association was also featured in the Fall 2015 New Hampshire Lakes newsletter of our successful program, largely a result of many dedicated Acworth and Unity residents taking a proactive and vigilant approach to a clean Crescent Lake.

We were kept busy during the summer 2015 season, conducting 963 courtesy boat inspections (reported by Crescent Lake Point Person and confirmed by NH Lakes). While NH Lakes Association reported 48 "saves", or invasive specimen taken from watercraft across the state, CLA Lake Hosts retrieved no invasive species of plant or animal life during this period, though many watercraft presented with weeds that inherently/initially represent a threat until processed by State of NH DES personnel. Our proximation to bodies of water (including the Connecticut River) that have known invasive species, makes our concern quite tangible. Our diligence and the education of boaters gives Crescent Lake a unique distinction of excellent performance versus other lakes in the program and we're thankful for the support from all. We are actively supporting NH Lakes Association efforts to influence NH legislative efforts to provide greater support of our safe & clean lakes.

The $1,000.00 annual financial appropriation from Town of Unity goes a long way in supporting our program and we hope you will continue to support us at the same level, though we would certainly benefit from a modest increase of your support. The total cost to run our program in 2015 now approaches $8,000.00. We're keeping Crescent Lake clean and standing apart from other NH and VT lakes and rivers that are challenged to offer such a clean and natural resource.

Thank you,

Kevin Brenker
President, Crescent Lake Association
AIS Program Point Person (NH Lakes Association)
Box 131 Acworth NH

2015 Transfer Station/Recycling Center Report

At Town meeting in March the voters approved $20,000 for an addition to the recycling building. The 20' x 46' addition at the left hand side of the building adds much needed storage space to keep our baled recyclables dry and out of the weather prior to shipment. We appreciate the voters' support of this improvement to the facility.

In July we added another baler to the equipment in the recycling building. This permits us to bale tin cans continuously instead of having to store them until we have enough for a bale. This is a labor savings as well as freeing up valuable storage space. The Town received $500 in grant funding from NH The Beautiful toward the $2,500 total price of the baler. The remaining $2,000 came from the already established recycling center equipment fund.

In 2015 the Selectmen decided to offer two discounted disposal days. On May 16 and October 17 residents were able to dispose of tires and electronics for half price. In May we took in 60 tires and $132 worth of electronics, while 85 tires and $813 worth of electronics were collected in October. That makes a total of 145 tires and nearly $1,000 worth of electronics that are no longer cluttering up our woods, fields, attics or basements. Watch for an announcement of discounted disposal days in 2016.

On the numbers side, 2015 saw sizable increases in bulky/construction debris and scrap metal, with tonnages of other materials remaining virtually unchanged. Our income of $41,808.31 from bag sales, other fees and revenue from selling recyclables covered nearly 60% of our operating costs.

As always, we appreciate your support and look forward to seeing you soon at the transfer station.

Vanessa Keith

Attendants John Kotuli, Donna Sweetser, Mitchell Kelly

2015 Roadside Clean-up Report

April 25th was the date of our fifth annual town-wide roadside clean-up. At least 100 people took part picking up trash along at least 40 miles of roadway.

For the fourth year John and Mary Fontaine served refreshments at the Town Hall. It is heartening to have so many people participating in this effort to tidy up our town every year.

The 2016 clean-up will be April 23rd. Call Evelyn Page at 542-6888 or speak to Vanessa at the Transfer Station to get involved.

PLANNING BOARD REPORT

2015

The Planning Board made some minor changes the Subdivision Regulations to clean up some typographic errors throughout the document as well as streamlining the checklist used by applicants and the board in assembling the materials needed when submitting an application. The Board also conducted a Site Plan Review for a business on 2nd NH Turnpike. The site plan was approved as presented.

Planning Board meetings are held on the first Tuesday of the month at 7:00 PM at the Unity Elementary School. We welcome you to come out and experience your local government at work. Our membership is as follows:

- Bob Trabka, Chairman
- Sue Schroeter, Vice Chairman
- Caryl McDevitt, Member
- Bill Schroeter, Ex-Officio Member
- Craig Shute, Member
- Glenn Walker, Alternate Member
- Bardy Flanders, Alternate Member
- Tracy Decker, Secretary

The Board has regretfully accepted the resignation of our secretary. Tracy has been an asset to that will surely be missed. We'd like to sincerely thank her for her dedicated service.

The Board, through its Master Planning Committee, is continuing to work on an update of the Master Plan. The Committee meets once a month. Please check the Planning Board's page on the website for the schedule. The members of this committee are as follows:

- Bob Trabka, Chairman
- Cathy Lombardo, Member, Secretary
- Jozi Best, Member
- Joe Warner, Member
- Glenn Walker, Member

Respectfully submitted on behalf of the Planning Board,

Bob Trabka

Chairman, Unity Planning Board

Lake Sunapee Region VNA & HOSPICE

January 12, 2016

Board of Selectmen
Town of Unity
13 Center Road Unit 3
Unity, NH 03603

Dear Board of Selectmen,

I am writing to respectfully request that the Town of Unity appropriate $4,444 of Town funds to Lake Sunapee Region VNA & Hospice (LSRVNA) in FY2016 to support unreimbursed and charity care provided by LSRVNA to Unity residents. This request is equal to a per capita rate of $2.76 and is based on a Town population of 1,610.[1]

In 2015 - our 45th year - LSRVNA continued to provide all services, except for long-term private duty care, regardless of individual insurance coverage or ability to pay, in Unity and other local towns which support our operations. As in years past, LSRVNA shares a symbiotic relationship with local residents and town governments. Despite the value of the services we provide, LSRVNA would not be able to offer these comprehensive home health and hospice services, especially in cases of limited ability to pay, without the support of our towns and their residents. In our 2014 *Community Benefits Report* filed with the NH Division of Charitable Trusts, LSRVNA quantified and reported that under-reimbursed or unreimbursed services it provided to the community had a total value of nearly a half a million dollars.

The U.S. Census Bureau continues to report that 10,000 people turn 65 years of age in the United States every day. 70% of our agency's revenue comes from Medicare for services provided to this same age group. It is clear that the need for home care services, especially for seniors, is only going to increase.

In support of my request, I am providing statistics which illustrate our involvement in the Town of Unity. In the past year, LSRVNA:

- Provided approximately 305 in-home nursing, therapy, aide and social work visits to residents. 87 visits were provided under the NH Medicaid program. The NH Medicaid program reimburses LSRVNA at roughly 60% of the Agency's visit cost;

1. NH Office of Energy and Planning, 2014 Estimate

- Community clinics (flu, blood pressure, Ask-A-Nurse and foot care) and support groups (caregiver, bereavement, parent-child) were utilized by 32 residents.

I realize that dollars remain at a premium, which makes me that much more grateful for your consideration. On behalf of our dedicated staff, volunteers and Board of Trustees, thank you for the leadership support that enables us to fulfill our mission to the Town of Unity and other area communities. Please do not hesitate to contact me at 526-4077 or JCulhane@LakeSuanpeeVNA.org if I may be of any further assistance or if you would like me to attend a meeting.

Sincerely,

Jim Culhane
President & CEO

Southwestern Community Services

Since 1965, people helping people in Cheshire and Sullivan counties

TOWN OF UNITY

Outside Agency Request for Funding 2015-2016

Southwestern Community Services (SCS) provides assistance to local communities and its citizens through its' LIHEAP Fuel Assistance program, Housing Stabilization programs, the Monadnock Alcohol and Drug Awareness Coalition (MADAC), Senior & Workforce rental housing developments, Head Start education & childcare, WIC nutrition & health, the Electricity Assistance Program (EAP), DOE Weatherization programs, Employment and Day Services for developmentally disabled adults as well as several Workforce Development & Training programs.

Southwestern Community Services (SCS) is requesting **$641.00** in Town Funding from the **Town of Unity.** In 2015-2015, SCS provided **213** units of service to the citizens of **Unity** totaling **$64,067.16** in direct assistance. SCS is requesting 1% of the amount of that direct support.

SCS requests support from each city and town in our two-county service area. SCS requests 1% of the amount of direct support that SCS invested into that community during the previous program year. This means that from year-to-year the amount of the town funding requests will change. For example, if **Unity** sees an increase or decrease in the amount of direct support that SCS provides next year, **Unity** will also see a corresponding increase or decrease in the amount of town funding that SCS requests from the community.

There are two supporting documents that are included with this request. The first is SCS' Economic Impact Report (EIR) for **Unity**. The EIR breaks down the amount of direct assistance, by program, provided to the citizens of **Unity**. The second document is an overview of SCS' Town Funding request by town. This includes all communities in Cheshire and Sullivan counties.

Please do not hesitate to contact me by phone at 719-4208 or by e-mail at kthibault@scshelps.org if you would like additional information regarding the agency in general or if there are additional questions about SCS' town funding request. SCS encourages open communication between the agency and the communities that it serves. We would be happy to conduct office tours in Keene or Claremont. Agency staff is also available to present information to town officials focusing on the agency as a whole or on specific programs.

SCS is grateful to have the **Town of Unity's** support and we look forward to working with you in the future. Thank you for your consideration of this request.

Sincerely,

Keith F. Thibault

Keith F. Thibault, chief development officer
Southwestern Community Services
603-719-4208/kthibault@scshelps.org

63 Community Way
PO Box 603
Keene, NH 03431-0603
Phone: (603) 352-7512
Fax: (603) 352-3618

United Way
Call Toll Free: (800) 529-0005
TTY-NH: (800) 735-2964

96-102 Main Street
PO Box 1338
Claremont, NH 03743
Phone: (603) 542-9528
Fax: (603) 542-3140

SULLIVAN COUNTY NUTRITION SERVICES
NEWPORT SENIOR CENTER, INC.
P.O. BOX 387 • 76 SOUTH MAIN ST. • NEWPORT • NEW HAMPSHIRE • 03773

BRENDA BURNS, Executive Director- (603) 863-5139

September 21, 2015

Board of Selectmen
Town of Unity
13 Center Rd. #1
Charlestown, NH 03603-7500

Dear Members of the Board,

The threat of senior hunger is real. Seniors require greater consideration towards their health and medical needs that can become compromised when there is not enough food to eat.

The increased number of seniors over the next several years will have a profound impact on our meals-on-wheels program as we try to provide adequate nutrition to those living in your community. The nutrition needs and challenges of seniors are much different than the rest of the population and must be considered.

Sixty-eight percent (68%) of our clients reported he/she is experiencing food insecurities. Food insecure seniors are at increased risk for chronic health condition such as, depression, heart attack, asthma and congestive heart failure.

Sullivan County Nutrition Services (SCNS) traveled 65,098 miles last year, to provide meals-on-wheels in Sullivan County. The federal and state funding we receive does not cover the full cost of a meal. State and federal funding does not cover any cost for meals delivered above and beyond our contracted units (meals). SCNS has provided meals above and beyond the contracted units for the past ten years. By design, (nationally) the program has a part of its funding formula an element of community support.

It is that time of the year when we solicit community support for the meals-on-wheels segment of the program. Your financial support will help to insure your residents have a well-balanced nutritious meal delivered to his/her home and a safety check, which is especially important for those who live alone.

Your support, along with state and federal support, will prevent the need for placing seniors, who ask for assistance, on a wait list. At the same time, citizens with mobility problems can maintain independence and remain in his/her home.

Please allow us to continue to provide a hot meal and a safety check to elderly and disabled individuals living in your community. To help ensure that we are able to meet these basic and vital needs, SCNS ask for your support of $1,217.00 (.70 cents per meal).

Without your contribution, SCNS would not meet our cash match requirement. Your contribution will allow SCNS to continue to access partial State and Federal Funds used to provide the elderly and disabled citizens in your community with a well-balanced nutritious meal, safety check and access to other services from which he/she may benefit.

I will include a factoid regarding the history of SCNS and statistics relative to this request. Should you have any questions, please feel free to contact me at 863-5139. Thank you for your continued support.

Respectfully,

Brenda Burns

Brenda Burns, Executive Director

Meals Delivered 2013-2014	912	5 clients
Meals Delivered 2014-2015	1,739	8 clients

WEST CENTRAL BEHAVIORAL HEALTH

AFFILIATE OF THE DEPARTMENT OF PSYCHIATRY, GEISEL SCHOOL OF MEDICINE AT DARTMOUTH

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Fellow, Tuck School Hanover, NH

Hilary Modjeska
Fellow, Tuck School Hanover, NH

September 28, 2015

Mr. Edward Gregory, Chair
Unity Board of Selectmen
13 Center Road
Unity, NH 03603

Dear Mr. Gregory and Board members,

West Central Behavioral Health has been fortunate to receive support from the Town of Unity to help ensure that residents of Unity have access to high quality community mental health services when needed. We request continuing support in the coming fiscal year (July 1, 2016 through June 30, 2017) in the amount of $800.

We are grateful for your appropriation of $742 in fiscal year 2015. During this past year, West Central provided mental health services for 16 Unity residents, including 4 children, providing $175 in unreimbursed charitable care.

For families, adults, and children in need, West Central is the only area provider of comprehensive, community-based mental health treatment and support services. These supports include child-family therapy during times of crisis, treatment for individuals struggling with depression and substance abuse, and support for those with serious mental illness such as bi-polar disorder and schizophrenia. Our 24-hour Crisis Hotline team responds to more than 3,000 calls annually from individuals across our service area, and serves as a critical part of the region's network of first responders.

West Central is invested in strengthening our communities by reducing the burden that mental health takes on families and lessening its direct impact on public expenditures – from ambulance runs and emergency room visits to unnecessary disability, unemployment, and housing instability. Public education programs like *Mental Health First Aid* help to increase community awareness of and capacity to respond to mental health crises. In addition, innovative treatment approaches like *CommonGround* help to improve chances of success for people with severe and persistent mental illness.

Thank you again for being an important partner in this effort. If I can address any questions or provide additional information, please do not hesitate to contact me at 603-448-0126, ext 2100, or hpostupack@wcbh.org.

Sincerely,

Heidi Postupack

Heidi Postupack
Director of Marketing & Development

CASA
Court Appointed Special Advocates
FOR CHILDREN
NEW HAMPSHIRE
800.626.0622
www.casanh.org

August 26, 2015

Town of Unity
13 Center Road
Charlestown, NH 03603

Daniel Bernard, Chair
TD Bank

David Eby, Chair Elect
Devine Millimet

Thomas Buchanan, Treasurer
Derry Medical Center

Maria Proulx, Secretary
Anthem Blue Cross and Blue Shield

Jay Allen
JDS Flooring Associates

Amy Coveno
WMUR TV, ABC-9

Judy Bergeron
MTS Services

Arthur Bruinooge
Hollis, NH

Kathy Christensen
Amherst, NH

Jerry Howard
Strategy First Partners

Linda Lovering
Lovering Auto Group

Benjamin Oleson
Town of Lancaster

Alan Reische
Sheehan, Phinney, Bass + Green

Albert Romero
Centrix Bank

John Zahr
Dyn

Marcia Zahr
Bedford, NH

Dear Board of Selectmen,

Court Appointed Special Advocates (CASA) of New Hampshire strives to protect the rights of our state's most vulnerable children to live, learn and grow in the embrace of a loving family. Our trained Volunteer Advocates speak on behalf of the best interests of abused children who come to the attention of New Hampshire's family courts through no fault of their own.

As you may know, CASA of NH is the only nonprofit organization in the state to recruit, screen and train volunteers to advocate for victimized children. There is never an end-point to our mandate, but rather a steady stream of children in jeopardy, particularly an increased number who have come into the court system due to the tragic drug epidemic in our state. Parental substance abuse often has a negative impact on the physical and emotional well-being of children because home environments become chaotic and unpredictable, leading to child mistreatment. We, as a society, have a major interest in how child protection systems respond to children who are the victims of this dire epidemic as well as child abuse and neglect on the whole.

When children are thrust into the confusion of the court and foster care systems, our Volunteer Advocates ensure the child's interests are considered. They paint a clear picture of their needs so judges can make informed decisions for the child's future.

On behalf of CASA of New Hampshire, I respectfully request inclusion in your 2016 budget. The children that we serve come from every corner of the state, and are part of your very community. The same holds true for our volunteers as is evidenced below.

FY 2015 BY THE NUMBERS

In Sullivan County alone:		*Statewide:*
46*	Children served	1,086
6	Volunteers	443
26018	Miles traveled	558,825
2486	Hours of volunteer time	56,190
	Value of volunteer advocacy provided	$3.5M

* *This number includes children who use your towns' schools and resources and live with foster parents or extended family members in your community. (July 1, 2014-June 30, 2015)*

CASA believes that when appropriate intervention happens at a critical time in an abused child's life, the cycle of violence can be broken and their life can take a path towards becoming healthy, productive adults contributing to our communities. For that reason, we respectfully request your consideration for funding of $500.00 in your next budget cycle.

Please know that your funding makes a huge impact in the life of an abused or neglected child. For additional information, please call 626-4600 or visit our website at casanh.org.

Sincerely,

Marcia R. Sink
President and CEO

COMMUNITY ALLIANCE DIVERSION & FAMILY SERVICES

PREVENTION AND EDUCATION FOR YOUTH AND FAMILIES

Serving Sullivan County and the surrounding areas

December 14, 2015

Edward Gregory, Chairman
Selectboard
Unity Town Office
13 Center Road
Charlestown, NH 03603

Dear Mr. Gregory,

On behalf of the Diversion & Family Services Department of Community Alliance of Human Services and the residents and families of Unity, we respectfully request consideration for town funding in the amount of $2,500. This amount is requested so that we might to continue to provide diversion services and education alternatives to youth at risk. The programs available through your contribution include the following:

- Youth and Adult Court Diversion
- Community Service
- Adolescents Dealing with Ager and Conflict
- Students Talking About Responsible Decisions
- Teen Alcohol Awareness Program
- Tobacco Options
- Youth Educational Shoplifting
- Parenting Wisely
- Marijuana 101
- Alcohol Wise
- Under the Influence

These programs hold youth accountable for their actions and challenge and inspire them to make better choices in their lives.

Community Alliance of Human Services' Court Diversion Program is accredited by the State of New Hampshire Judicial Branch – Circuit Court Family Division and is the only accredited Diversion Program in Sullivan County. We maintain active voting membership with the NH Juvenile Diversion Network. The effectiveness of the Diversion Program is demonstrated by the fact that clients who have participated in the program are much less likely to commit subsequent offenses and saves thousands in taxpayer dollars. The recidivism rates for all years tracking services indicate that up to 98% of Diversion Program participants have not re-offended.

We appreciate all that you have contributed in prior years to help keep our services available to youth and families. To keep our programs open we are forced to increase our request for funding. We hope that you will continue to support us through your yearly contribution and thank you for your consideration of this request.

Sincerely,

Alecia Farquhar, Diversion & Family Services Director

940 John Stark Highway, Newport, NH 03773 • Tel: (603) 863-9529 • Fax: (603) 863-9554
www.communityalliance.net

UNITY SCHOOL DISTRICT
2015-2016
SCHOOL DISTRICT PERSONNEL

Susan Schroeter	Clerk
Mary Hall	Treasurer
Fred Bellimer	Moderator
Plodzik & Sanderson	Auditor

SCHOOL BOARD

Robert Day	Term Expires 2018
Bruce Howard	Term Expires 2018
Sara Lowe	Term Expires 2016
Robert Mc Devitt	Term Expires 2016
Craig Shute	Term Expires 2017

SCHOOL PERSONNEL

Chip Baldwin	Principal
Barbara Griffin	PreK-K
Lisa Bessler	Grade 1
Noelle Cowdrey	Grades 2 & 3
Norma Proper	Grade 4
Josh Duford	Grade 5
Jennifer Thompson	Grades 6-8
Carol Foley	Grades 6-8
Gerard Buchko	Special Ed. Teacher
Susan Dalessio	Media Specialist
Jessica Gemmill	Art Education
Lois Buchan	Music
Susan Schroeter	PE/Health
Gina Graciano	Counselor/Guidance
Debra Bedard	Nurse
Dorothy McClay	Administrative Assistant
Tom Griffin	Maintenance Director
Scott Blish	Custodian
Cheryl Amsden	Title 1 Para
Melinda Stupka	Special Ed. Para
Andrea Hart	Special Ed. Para
Shanee Taylor	Special Ed. Para
Richard Taylor	Special Ed. Para

UNITY TEACHERS
2015-2016

NAME	DEGREE	COLLEGE	YEARS AT UNITY
Chip Baldwin	BA MA	Concordia College College of New Rochelle	10th
Lisa Bessler	BS	Keene State	14th
Lois Buchan	BA	Western Connecticut	8th
Gerard Buchko	MA	Plymouth State	8th
Carol Foley	MA	Plymouth State	2nd
Susan Dalessio	MA	William Peterson College	13th
Barbara Griffin	MA	New England College	7th
Joshua Duford	BA	Plymouth State	4th
Noelle Cowdrey	BS	Oklahoma Baptist University	3rd
Jessica Gemmill	MA	Colorado State University	1st
Norma Proper	BS	Plymouth State	13th
Susan Schroeter	MA	Upsala College	15th
Jennifer Thompson	MA	Miami University Oxford, Ohio	7th

UNITY ELEMENTARY SCHOOL
FOOD SERVICE REPORT – 2015

Paid Breakfasts Served	1,440
Paid Lunches Served	7,931
Reduced Breakfasts Served	533
Reduced Lunches Served	1,330
Free Breakfasts Served	1,962
Free Lunches Served	4,330
Adult Breakfasts Served	14
Adult Lunches Served	1,008
Total Breakfasts Served	3,949 / Avg. 22 Daily
Total Lunches Served	14,599 / Avg. 81 Daily

Submitted by

Ms. Carol Gregory, Food Service Director

Ms. Cheryl Osgood, Food Service Manager

UNITY SCHOOL DISTRICT
Report of the School District Treasurer
Fiscal Year 2014-2015

Checking Account Cash on hand, June 30, 2014	$98,647.00
Received From Selectmen	$2,163,179.00
Received From State/Federal/ Other Sources	$3,377,484.00
Total Receipts for 2014-2015	$5,540,663.00
Less School Board Orders Paid	($5,107,885.00)
Cash on Hand in Checkbook June 30, 2015	$531,425.00

DISTRICT'S SHARE OF SAU 6 EXPENSES
2015-2016

Claremont	79.38%	$1,481,977
Cornish	11.84%	$221,027
Unity	8.79%	$164,031
TOTAL	**100.00%**	**$1,867,035**

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DISTRICT'S SHARE OF ADMINISTRATIVE SALARIES
2015-2016

	Claremont 79.38%	Cornish 11.84%	Unity 8.79%	Total 100.00%
Superintendent	$101,204	$15,094	$11,202	$127,500
Assistant Superintendent	$73,820	$11,010	$8,171	$93,000
Director of Business & Finance	$87,710	$13,081	$9,708	$110,500
Director of Special Education	$70,446	$10,507	$7,797	$88,750

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SCHOOL ADMINISTRATIVE UNIT #6

Dr. Middleton K. McGoodwin	Superintendent
Cory LeClair	Assistant Superintendent
Christopher Beeso	Director of Special Education
Michael O'Neill	Director of Business and Finance
Melissa Small	Administrative Assistant ~ Title I
Nathan Lavanway	Director of Technology Services
Jean Fahey	ESL
Kathleen Bunnell	Curriculum & Assessment Coordinator
Tonya LeClair	Business Office Clerk/Payroll
Veronique Husser	Lead Accountant
Nancy Tanner	Director of Human Resources
Shari Theriault	Business Office Clerk/Payroll
Brandi Laffin	Technology Services Assistant
Kelly Poisson	Administrative Assistant ~ Human Resources
April Woodman	Administrative Assistant to the Superintendent
Misty Hodgdon	Administrative Assistant ~ SAU Office Reception
Brianna Connell	Administrative Assistant ~ Special Education

Unity School District
Nurse Report
2015-2016

It is a pleasure to be at Unity Elementary School. I have been a substitute nurse and provided coverage at all the schools in the SAU#6 district since 2009. I have enjoyed going to the schools and working with the students, their parents and the staff here at Unity Elementary School.

I have enjoyed meeting and working with the incredible staff here. They all have been very supportive despite their busy schedules. I have enjoyed meeting and talking with the parents.
I am amazed at the parents' friendliness and their participation in all of the school activities and functions.

During this school year (2015-16), I spend eight to ten hours a week at Unity Elementary School. Wednesday is my primary day that I provide school health services, however I am flexible to the school's needs.

The student population consists of approximately 125 students in grades Pre-K through 8.

The annual immunization survey has been completed and sent to the New Hampshire Division of Public Health. At this time, we are in 100% compliance with their guidelines.

The annual health screenings have started. The screening includes height, weight and blood pressure checks for grades five through eight. Scoliosis checks in grades five and eight. Vision and hearing will be completed for grades one through eight.

Unity Elementary School follows the Head Lice policy approved by the Unity School Board. Screenings are done when requested by a parent or a teacher. If live lice or nits are found, the nurse will contact the child's parent or guardian by telephone or by sending a note home at the end of the day. Education is shared with family about the treatment and prevention for the child as well as homecare. Unity Elementary School continues to experience low incidences of head lice.

Twenty children have been seen in the Nurse's office to date due to illness. Most of the students that come to this office end up back in class to continue their day.

If you have any questions or concerns please contact me at school or dbedard@sau6.org.

Respectfully submitted,

Debbie Bedard, R.N
School Nurse

ELECTION RESULTS OF SCHOOL OFFICIALS
Tuesday, March 10, 2015
10:00 AM – 7:00 PM
Unity Town Hall

Moderator, Fred Bellimer called the meeting to order at 10:00 AM. Fred Bellimer read the School Warrant. Motion was made and seconded to continue the Annual School District meeting on March 21, 2015. Vote was affirmative. Fred Bellimer received absentee ballots at 2:00pm. Meeting closed at 7:00pm.

School Board Member for 3 years:

Prudence McCormick	70
Bob Day	126
Bruce Howard	90

School Board Member for 1 year:

Sara Lowe	134

Moderator for 1 year:

Fred Bellimer	178

Treasurer for 1 year:

Mary Hall	5

School District Clerk for 1 year:

Rosemary Heino	181

Respectfully submitted,

Rosemary Heino
School District Clerk

Minutes of Annual School District Meeting
Saturday, March 21, 2015
Held at Unity Elementary School

Present at the district School Meeting:
School Board members: Prudence McCormick, Robert McDevitt and Craig Shute.
Principal: Maynard Baldwin
Superintendent; Dr. Middleton McGoodwin

Moderator, Fred Bellimer, opened the meeting at 12:00 P.M. will delay the meeting until all people are seated. Moderator called for a pledge of allegiance. Fred Bellimer explained the emergency evacuation plan and went over where the exit doors are located. Fred Bellimer gave instructions on making a motion and seconding, there would only be two amendments on the floor at a time. Amendments must be in writing. There will be no running debates; all questions must be addressed to the moderator. Fred Bellimer introduced members of the School Board, the SAU and the Principal of Unity Elementary School. Fred Bellimer stated the 8th graders are selling refreshments and 50/50 tickets. It was stated food should be eaten at the benches. The Moderator explained a request for articles 2, 4, 5 to be done with a paper ballot. The Moderator read the election results from March 10th meeting.

Article I. Hearing of Reports
To hear reports of Agents, Committees or Officers chosen and pass vote relating thereto. A motion was made and seconded. Craig Shute explained there were handouts for changes in the report on pages 93,96,97,98,106,107. Motion made and seconded. The vote was taken and passed. Article I passed.

Article II. Main Budget
To see if the School District will vote to raise and appropriate the sum of Three Million Five Hundred Ninety One Thousand Nine Hundred Seventy Two Dollars ($3,591,972) for the support of the school, for the salaries of District officials, agents, and employees for payment of statutory obligations, the School Board to certify to the selectmen the balance between estimated revenue and appropriations, which balance is to be raised by taxes by the Town. The above amount includes $3,496,778 for the general fund, $54,000 for the food service fund, and $41,194 for the federal projects fund.

Note 1. This article includes the Collective Bargaining Agreement reached between the Unity School Board and the Unity Education Association. Estimated budgetary impacts are as follows:

2015-16 =$25,730 2016-17= $18,308 2017-18=$18,985 Impact on tax rate is $16.13

Motion was made and seconded. Discussion followed. An amendment was for article II to be moved after article V. Reason asking for article II to be moved, if any money article figures change the main budget would need to be adjusted. Amendment moved, seconded and passed.

Article III. Reform State Funding For Education

Resolved that the State of New Hampshire provide a comprehensive meaningful system of funding for State Education needs. To see if the Town will vote to ask our governor and our state legislators to reform state funding for education with that reform to be directed to significant reduction of property taxes. The record of the vote approving this article shall be transmitted by written notice from the Select Board to governor and state legislators informing them of the instructions from their constituents within 30 days of the vote. Motion was made and seconded. Discussion followed.

An amendment to article III. Resolved that the State of New Hampshire provide comprehensive meaningful systems of funding for State Education needs. To see if the Town will vote to ask our governor and our state legislators to reform state funding for education with that reform to be directed to significant reduction of property taxes. The record of the vote approving this article shall be transmitted by written notice from the School Board to the governor and state legislators informing them of the instructions from their constituents within 30 days of the vote. Motion was made and seconded. Vote passed as amended 67 yes 13 no. Article III passed.

Article IV. Litigation

To see if the Unity School District will vote to raise and appropriate the sum of Seventy Five Thousand Dollars ($75,000) to be used for legal fees, expert fees and other costs associated with legal proceedings against Vaughn Associates Inc.

Note: This appropriation is in addition to Warrant Article II, the main budget article. Need majority vote. Impact on tax rate is $0.59.

Motion made and seconded. Discussion followed.

Amendment to article IV. To see if the Unity school district will vote to raise and appropriate the sum of seventy- five thousand dollars ($75,000) to be used toward legal fees, expert consultant fees, and all other costs associated with the legal proceedings against Vaughn Assoc. Inc. and any other liable parties who failed to protect the Town of Unity; who were involved in misrepresenting facts and /or their capabilities; who failed to comply with state of NH and local laws; who misrepresented the conditions of the old and new school; who caused loss of equity; who allowed defective and incomplete approval processes and poor design and construction of the new Unity Elementary School. For purpose of identification and prosecution an independent professional investigative board of no less than 3 individuals to be hired by the new representative attorney. Amendment moved and seconded. Discussion followed. Vote taken 28 yes 80 no. Amendment failed.

Vote was taken on article IV as written. Vote passed 59 yes 44 no. Article IV passed.

Article V. Capital Reserve Fund

Shall the Unity School District vote to establish a School Building Repairs and Maintenance Expendable Trust Fund per RSA 198:20-c, for the repairs and maintenance

of the School District Buildings and to raise and appropriate the sum of Twenty Five Thousand Dollars ($25,000), and further name the School Board as agents to expend from the funds?

Note: This appropriation is in addition to Warrant Article II, the main budget article.

Motion made and seconded. Discussion followed.

An amendment to article V. Shall the Unity School District vote to establish a School Building Repair and Maintenance Expendable Trust Fund per RSA 198:20-c, the repairs and maintenance of the School District Building and to raise and appropriate the sum of Five Thousand Dollars ($5,000), and further name the School Board as agents to expend from the funds? Motion made and seconded. Discussion followed. Vote taken 25 yes 63 no. Amendment failed.

Vote taken on article V as written. Vote passed 58 yes 26 no. Article V passed.

Article VI. District Officer Compensation
To determine and fix salaries of school district officers as follows: school board members at $500 per member per year; school district treasurer at $300 per year; school district moderator at $50 per meeting; and school district clerk at $75 per meeting. The salaries determined by the School District under the School District under this article are included in the amount raised and appropriated under article II Main Budget. Motion made and seconded.

An amendment to article VI. To determine and fix salaries of school district officers as follows: school board members at $500 per member per year; school district treasurer at $300 per year; school district moderator at $75 per meeting; and school district clerk at $75 per meeting. The salaries determined by the School District under the School District under this article are included in the amount raised and appropriated under article II Main Budget. Motion made and seconded. Vote on amendment passed. Article VI passed.

Article II. Main Budget
To see if the School District will vote to raise and appropriate the sum of Three Million Five Hundred Ninety One Thousand Nine Hundred Seventy Two Dollars ($3,591,972) for the support of the school, for the salaries of District officials, agents, and employees for payment of statutory obligations, the School Board to certify to the selectmen the balance between estimated revenue and appropriations, which balance is to be raised by taxes by the Town. The above amount includes $3,496,778 for the general fund, $54,000 for the food service fund, and $41,194 for the federal projects fund.

Note 1. This article includes the Collective Bargaining Agreement reached between the Unity School Board and the Unity Education Association. Estimated budgetary impacts are as follows:

2015-16 =$25,730 2016-17= $18,308 2017-18=$18,985 Impact on tax rate is $16.13

Motion made and seconded. Vote was taken on article II as written. Vote passed 61 yes 25 no. Article II passed.

Article VII. Other Business

To transact any other business that may legally come before this meeting. Prudence McCormick was recognized as serving on the school board for 12 years. 50/50 drawing was won by Cathy Lombardo. Motion made and seconded. Vote passed to adjourn. Adjourned at 3:00 P.M.

Respectfully submitted,

Rosemary Heino
School District Clerk

Unity School District
Annual Report March 2016

A letter from the Superintendent of Schools

This report has been prepared to help all Unity residents remain informed about their community's school.

Almost five years have passed since I became your Superintendent of Schools. Throughout this time period, we have experienced several accomplishments, and certainly some challenges. However, each challenge was successfully resolved as the result of the efforts by Unity Elementary School staff and Unity residents.

The Unity Elementary School officially opened less than two years ago. Though the school's inadequate heating during last year's winter was very concerning, the cause of each concern was identified, and corrected, prior to the 2015-2016 school year.

Please be assured that the need to hire a new architect and construction firm to finish the construction project in 2014, as well as last year's heating concerns, will be addressed by the Unity School District's current litigation involving Vaughn Associates, Inc.

When it comes to student achievement, an effective teacher has two to three times the impact than any other school factor. One example of this impact has been illustrated through presentations by Principal Chip Baldwin and Unity Elementary School teachers during Unity School Board meetings.

The ongoing academic growth of Unity children continues to make everyone very proud.

To illustrate this focus on student achievement, and the Unity Elementary School culture and climate, please read Chip Baldwin's 2016 Principal's Report.

What occurs at Unity Elementary School each day is not a coincidence. The school's learning environment is the result of a continuous commitment for excellence. This is evident by Principal Chip Baldwin's supervision of all staff, frequent classroom observations, and meaningful effective feedback.

The annual school district budget process involves much more than establishing a monetary figure for residents to approve. The Unity School Board reviews all programs with Chip Baldwin to ensure each is meeting the needs of all FDK-8 students. Though laborious, this annual process confirms whether to continue, modify, or discontinue a program. Popularity and past practices are avoided in order for the decisions to be based solely on students' learning needs.

Under the leadership of Kathleen Bunnell, SAU #6 Curriculum, Instruction and Assessment Coordinator, Unity teachers have collaborated with Cornish and Claremont teachers throughout the school year to clarify the K-8 mathematics, reading and writing skills students will be expected to demonstrate proficiency within each grade level subject area.

The Unity School District teachers and staff are committed to improving students' mathematics, reading and writing skills. This commitment is evident by teachers and staff providing continuous intervention for children, whenever necessary. [1] Effective schools do not wait for a final grade (i.e., report cards) to identify which children need additional support. This intervention occurs as soon as a problem is observed.

For the past one and one-half years, I have worked with a dedicated group of parents and municipal leaders to change New Hampshire's criminal offense record check law.

New Hampshire's current criminal offense record check law restricts the type of information New Hampshire superintendents of schools may obtain about any person seeking employment. Most of our nation's state laws involving criminal offense record checks, including Maine, Vermont and Massachusetts, unlike New Hampshire, do not restrict school superintendents to access this critically important information.

I am cautiously optimistic New Hampshire's criminal offense record check law will be changed this year, thus allowing me to know the background of every person who seeks to work at Unity Elementary School, and with our children.

Did You Know?

- The name of Mrs. Jen Thompson, Unity Elementary School teacher, is on display at the New Hampshire Department of Education along with the other 2016 Teacher of the Year finalists. Congratulations to Mrs. Thompson, and Unity Elementary School.

- The culture and climate of Unity Elementary School distinguishes itself from all other New Hampshire public schools. The manner in which parents and residents participate in school programs each month provides a clear message about the school community, and the Unity community.

- Unity Elementary School recently completed a **Homeland Security Assessment** through the offices of State of New Hampshire Department of Safety Division of Homeland Security and Emergency Management. The results of this assessment will

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[1] **Examples of Intervention** (Three levels, or "Tiers")

Tier 1 – Students receive high-quality instruction, differentiated to meet their needs, while being screened on a periodic basis to determine if there is a need for additional support.

Tier 2 - Students who are not making adequate progress in the core curriculum are provided with increasingly intensive instruction that is matched to their needs for additional support.

Tier 3 - Students receive individualized, intensive interventions that target each student's skill deficits not only for the remediation of existing problems, but also for the prevention of more severe problems.

- serve as a blueprint with identifying future building safety improvements, and needed staff training, to further enhance the physical safety of all students, staff and visitors.

- Since 2010, the Unity School District has followed a FDK - 8 bullying/cyberbullying policy, and protocol. Though **bullying** occurs in every school, and among students of all backgrounds, it is important to learn why some schools have a much lower incidence of bullying than others.

  Answer → The **attitude of adults** makes a tremendous difference in how frequently bullying occurs. School communities where adults are more likely to discuss bullying, and actively work to prevent and manage instances of bullying, have a much lower incidence of bullying.

As I complete my forty-sixth consecutive year as a public school educator, I have never been more proud of what your school community (teachers, staff, principal, students, parents and residents) has accomplished, together.

Respectfully submitted,

Dr. Middleton K. McGoodwin
Superintendent of Schools

Our children are our future. How well each learns in school determines their future, and ultimately ours.

Unity Elementary School
School Board Report
2015-2016

It was a very busy and productive year in 2015 for the Unity Elementary School Board. Some of our accomplishments aside from updating the school boards goals, included supporting the completion of the school construction "punch list," revising several of our school policies, and approving new part time employees to fill staff vacancies.

The board has enjoyed several wonderful presentations by our teachers and students exemplifying the excellence being achieved at our wonderful school. Additionally, we have attended many SAU #6 School Board meetings representing our school.

The board adopted the following goals for the next few years that more fully encompass the inclusion of parent and community involvement while maintaining the importance of high academic standards.

#1. To acknowledge and reward the spirit of inquiry and self-directed learning by students and staff through the celebration and expansion of academic, social and community opportunities.

#2. To support the collection and use of data related to student accomplishments and challenges; and the development of action based upon the data results.

#3. To maintain fiscally responsible facility maintenance and use for students and community members and increase community awareness.

4. To attract and retain highly qualified staff who foster family support and participation in children's education.

#5. Provide increased opportunities for family engagement with school and home based academics and social development, to include providing opportunities that cultivate student's artistic, athletic, social and cultural interests.

Unity teachers and students have provided the board with a number of presentations that have been impressive. Some of these included information relating to our student's accomplishments, academic projects, as well as test scores. These have certainly been the most enjoyable part of serving as Unity School Board members.

We have also seen such student projects as an award winning short film, a collaborative class book project, digitally based capstone projects relating to the 8th grade Washington D.C. trip, and a presentation of how the Google Classroom works.

In addition, teachers have attended meetings to present data on testing and student academic achievement, as well as to propose future trips and projects. We are also extremely honored to have a teacher who was a finalist in the New Hampshire Teacher of the Year Recognition Program.

Dr. McGoodwin has continued to work with the board to assure that our policies are up to date with the Department of Education's mandates as well as with the needs of Unity Elementary School. We have revised in excess of 20 school policies this year ranging from distribution of medications within the school to social media usage. We encourage everyone to view these on the newly formatted Unity Elementary School Board website: http://www.sau6.org/home/school-boards/unity-school-board

The board has been grateful for the increased information we have received from the new SAU #6 Director of Business and Finance. Through Mike O'Neill's efforts, we are more fiscally responsible with decisions, including returning $103,069 to the Town of Unity to offset the projected tax rate increase. This has resulted in an offset of the proposed tax increase by 0.82 per $1000. The total projected tax rate for schools for 2015 was $18.55. The actual rate for 2015 was $18.37. This information has been especially important during the process of working with the attorney in the process of completing and repairing of the building, as well as the pursuit of litigation relating to the building of the school, which is ongoing at this point in time.

The final piece of news that the board wants to share with the town is the fact that Unity Elementary School has achieved the honor of accreditation through the New England Association of Schools & Colleges. Through this carefully vetted process, the Unity Elementary School is now one of 14 schools out of 382 New Hampshire elementary schools to achieve this honor.

We have enjoyed serving as members of the Unity Elementary School Board over the past year, and look forward to continuing to do so.

As always, you are welcome to attend any of our school board meetings. The meeting agendas are always posted on the school website.

Respectfully submitted,

Craig Shute, Chair Robert McDevitt Bruce Howard

Sara Lowe, Vice Chair Robert Day

Unity School District
Report of the Principal
2015-2016

It is hard to believe that this is my tenth Annual Report for the Unity Elementary School. We are so pleased to be in the new school and are always eager to do more and more for our families and community. Any thoughts or ideas that you wish to share are always welcomed.

I always begin writing my Annual Report by reminiscing on past reports in an effort to provide you with new information about your school, its staff, our students, and the many wonderful things that go on here each and every day.

Some highlights of the past year…

DOE Summer Summit at Keene State College
A group of seven of our staff participated in the third annual Summer Summit last August in Keene. Our leadership team along with our PTA president, Tina Boardman, worked on a variety of school plans including our handbook revisions, calendar alignment, farm-to-school initiative, and most importantly our school action plan.

This plan, which is a roadmap to the work in progress will dovetail nicely with the board goals that have been adopted, and our NEASC work to be completed.

While all of this seems ambitious, which it is, it helps to guide our work in a unified, constructive manner. These will be the topics discussed during the year at our Teaching and Learning Team meetings, our staff meetings, and periodically at our board meetings.

NEASC
I am pleased to announce that our hard work and determination has paid off in regard to our recent accreditation through the New England Association of Schools & Colleges. A copy of our NEASC letter of initial accreditation into the organization, their letter and accompanying site report, will be posted on our website for the public to review.

I am extremely proud of our school community for their perseverance over the years, and especially on the part of the staff, for seeing this process through from start to finish.

While the reports are complimentary, the true work now begins. We had a special report to submit to the Commission in October, and another year to complete a progress report on where our school is in regard to the recommendations presented in the site report.

The banner which states **"Accredited Member – New England Association of Schools & Colleges"** is proudly displayed in our foyer. This acknowledges our hard work and efforts. Thanks also to the board for its leadership during this process!

Unity Day and more…
This fall we had our Unity Day celebration and Harvest Luncheon for grades K-8 and invited guests (grandparents, community members, parents and younger siblings). This was the first of many themed luncheons/dinners that our school will be hosting and inviting folks to join us. Please mark your calendars now and plan to join us for our themed luncheon/dinners on:

October 21	Harvest Luncheon
November 12	Thanksgiving Dinner
December 18	Christmas Dinner
January 21	National Soup Day Luncheon
February 11	Chinese New Year Celebration
March 17	St. Patrick's Day Dinner
April 14	Earth Day Spring Fling Luncheon
May 26	Patriotic Luncheon

The End of Bullying Begins with Me: That was the message during National Bullying Prevention Month. It's a time when communities can unite nationwide to raise awareness of bullying. **Make it ORANGE and make it end!** Unite against bullying! If we truly care about safe and supportive schools and communities that's the day everyone can come together with a message of support, hope, and unity. As a special treat, our staff and students received a commemorative Unity tee-shirt marking this event.

Veterans Day Assembly
November 10th at 11:00 a.m., we participated in our annual Veterans Day Program. The weather was picture perfect as we gathered at our flagpole with several parents in attendance.

We were honored to have the American Legion Post #29 Color Guard join us for the program and to remain as our guests for lunch with our staff and students. A special guest, Marine Private Joseph Marsinelli, son of Lisa and George Bessler, was an honorary member of the Color Guard. His appearance in full dress uniform made our event even more special. Joe just completed his boot camp at Parris Island, SC, and was home for a week of leave. Semper Fi!

In addition to our middle school student writings that were shared that morning (eighth grader Molly Taylor below reads her piece) we had a new first… two of our fifth graders had pieces to share. Thanks also to Noelle Cowdrey for her work with the sixth graders in doing a hand bell choir of The Star Spangled Banner.

Constitution Day
Jennifer Thompson shared with me an email she received this fall from the editor of the Valley News, Martin Frank, who writes…

"I am writing to thank you and your students for participating in this year's Constitution Day Essay Contest. As you may already know, one of your students, Kaitlin Cox, was chosen as the middle school finalist from the Valley News circulation area and has been invited to participate in the awards ceremony next week. Please send her my

congratulations. I can only assume that all of your students benefited from the experience -- both as a way of thinking about and sorting through the difficult issues that arise from interpreting the Constitution and as an opportunity to develop a deeper appreciation for the document itself. Again, thank you, and I hope you will participate again next year."

Around the Building

As you take a walk around the school you have probably noticed our efforts at interior decorating. In the main corridor, there are two pieces of "Legacy Artwork" that were completed last year by our Art teacher, Ms. Leonbruno and her students. What a colorful, permanent addition to our school!

Bulletin boards have been going up at a quick pace and teachers are making excellent use of them for displays of student work and other school wide interests.

The permeable parking lot was striped last fall which gives us well marked parking for approximately 30 cars. The dumpsters are on a gravel pad on the side of our storage shed in their permanent location. We have worked closely with Lee Stevens of Log Cabin Nursery for some trees and shrubs that were planted this fall. A big THANKS to the Oberkotter Family Foundation for the funds to continue to beautify our grounds and facility.

There have been several groups that are utilizing our building on a regular basis including a Pilates group on Wednesday evenings; Girl Scouts on Thursday evenings; Yoga on Saturday mornings; and most recently, the West Unity Community Church on Sunday afternoons. It is wonderful to see our community take interest in our facility and to have our school host the variety of activities.

Teacher Rewards

Attached is a scan copy of the Walmart Teacher Rewards Program that we have been awarded from our local Claremont Walmart. In addition to the tasty cake that two of their associates (April MacDonald and Linda Blish) dropped off, they also left us with twenty $50 gift cards for us to make purchases that enhance and benefit what we are in our classrooms and work areas.

This special gift is for our teachers' discretion and is intended to offset some of the many expenses that teachers and staff often absorb out of their own pockets. Teachers and staff are asked that to generate a list of the supplies, materials, books, etc. that are purchased for our school and that we prepare thank you notes to send to Walmart.

This surprise gesture came out of the blue and is yet another reason that we love our school and kids... thanks, Walmart!

In closing…
While recently working with our middle school students I shared the following piece on **Attitudes** by Charles Swindoll…

> *"The longer I live, the more I realize the impact of attitude on life. **Attitude**, to me, is more important than the past, than education, than money, than circumstances, than failures, than successes, than what other people think or say or do. It is more important than appearance, giftedness or skill. It will make or break a company…a church…a home. The remarkable thing is we have a choice every day regarding the **attitude** we will embrace that day. We cannot change our past…we cannot change the fact that people will act in a certain way. We cannot change the inevitable. The only thing we can do is play on the one string we have, and that is our **attitude**… I am convinced that life is 10% what happens to me and 90% how I react to it. And so it is with you… we are in charge of our **Attitudes**."*

It continues to be my privilege to work with the outstanding and dedicated staff here at the Unity Elementary School. We are truly blessed each day with the wonderful students that make our motto come to life: **"Respect yourself; Respect others; Respect your school"**.

Respectfully submitted,

Maynard F. Baldwin, Jr.
Principal

Unity School District
Technology Report
January 2016

The Unity School District has a progressive technology program providing students, staff, and administration with the technology tools necessary for innovative instruction and daily work flow. Our school is well equipped and provides building-wide wireless coverage. Internet access is available throughout the school building. The school District has 161 computers available for staff and student use. Interactive whiteboards are an important aspect to 21st century instruction and our school currently has boards in all learning areas. There is a deliberate focus to enhance use of Google Drive, E-portfolio, and Classroom websites to improve access to digital content and online tools for students, parents, and staff. Computerized online testing (SmarterBalanced and NWEA MAP) is an important initiative within the District.

We actively utilize email District-wide. We also have a school website linked directly from the SAU #6 site to enhance communication to parents and the community. We also use an automated notification system to notify parents and staff of important changes or events. PowerSchool is used extensively to satisfy the evolving requirements of student information reporting. Several other software and database systems exist to support daily operations and instruction.

The Unity School District enforces an acceptable use policy emphasizing appropriate use of all computer technology. All staff, students, and parents review and sign the Unity School Board Policy EGA-R to gain access to the District's network and internet resources. Keeping the District compliant with CIPA (Children's Internet Protection Act) is a requirement and a priority.

The Unity School District has an active Technology Committee. The committee meets periodically to review the needs of the District, assesses progress with the District's technology plan to meet state standards, and recommends budgetary items. The technology program is constantly reviewed for improvements in technology access, utilization, and support.

Respectfully submitted,

Nathan Lavanway
Director of Technology Services

Unity School District
Proposed 2016-2017 Budget

Account Description	2014-2015 Actual	2015-2016 Budget	Proposed 2016-2017 Budget	Increase / (Decrease)	Percent Change
District Wide Health and Dental Insurance	239,969	227,544	230,913	3,369	1.48%
Excess Life Medicare Tax	3	2	0	-2	100.00%
Excess Life Social Security Tax	12	7	0	-7	100.00%
Reg. Inst. Salaries	337,065	353,905	357,175	3,270	0.92%
Reg. Inst. Salaries Paras	4,913	0	0	0	0.00%
Reg. Inst. Salaries Substitutes	8,220	8,000	8,000	0	0.00%
Reg. Inst. Tutoring	0	0	250	250	100.00%
Reg. Inst. Life & Disability	1,663	1,159	319	-840	-72.47%
Reg. Inst. Workers Comp.	1,465	1,394	1,498	104	7.46%
Reg. Inst. Unemployment Insurance	528	500	510	10	2.00%
Reg. Inst. Medicare Taxes	4,861	5,442	5,295	-147	100.00%
Reg. Inst. Social Security Taxes	21,050	23,272	22,641	-631	-2.71%
Reg. Inst. Retirement	43,223	46,417	53,400	6,983	15.04%
Reg. Inst. Staff Development	4,622	7,500	7,500	0	0.00%
Reg. Inst. Equip. Repair	100	2,500	2,500	0	0.00%
Reg. Inst. High School Tuition-In State	740,037	714,858	738,880	24,022	3.36%
Reg. Inst. Cultural Arts Supplies	1,250	2,500	2,550	50	2.00%
Reg. Inst. Supplies	12,011	18,068	18,000	-68	-0.38%
Reg. Inst. Copiers	3,989	4,000	4,000	0	0.00%
Reg. Inst. Software	604	12,293	12,539	246	2.00%
Reg. Inst. Textbooks	14,589	7,302	10,000	2,698	36.95%
Reg. Inst. Workbooks	105	1,957	1,750	-207	-10.58%
Reg. Inst. New Equipment	9,840	2,550	2,000	-550	-21.57%
Reg. Inst. Replacement Equipment	53,549	0	0	0	0.00%
Reg. Inst. Furniture	0	10,000	5,000	-5,000	-50.00%
Total Regular Education	**1,263,699**	**1,223,625**	**1,253,807**	**30,182**	**2.47%**
Special Education Salaries	41,247	42,891	44,161	1270	2.96%
Special Education Salaries Paras	59,573	65,526	66,884	1,358	2.07%
Special Education Tutoring	0	1,000	1,000	0	0.00%
Special Education Life & Disability	565	394	191	-203	-51.57%
Special Education Workers Comp	165	400	418	18	4.44%
Special Education Unemployment Insurance	259	250	255	5	2.00%
Special Education Medicare Taxes	1,423	1,586	1,625	39	100.00%

Account Description	2014-2015 Actual	2015-2016 Budget	Proposed 2016-2017 Budget	Increase / (Decrease)	Percent Change
Special Education Social Security Taxes	6,084	6,784	6,947	163	2.40%
Special Education Retirement	11,354	12,121	14,391	2,270	18.73%
Special Education Speech & Lang. Services	18,233	19,000	19,000	0	0.00%
Special Education Testing	13,608	5,000	5,060	0	0.00%
Special Education Occupational Therapy	1,381	5,000	5,000	0	0.00%
Special Education Professional Services	1,792	16,000	16,000	0	0.00%
Special Education High School Tuition-In State	401,635	380,500	380,500	0	0.00%
Special Education High School Tuition-Out of State	18,432	0	0	0	0.00%
Special Education Elem. Tuition-In State	47,624	0	0	0	0.00%
Special Education Elem. Tuition-Out of State	69,650	51,900	100,900	49,000	94.41%
Special Education Travel	462	200	200	0	100.00%
Special Education Supplies	371	1,177	1,000	-177	-15.04%
Special Education Textbooks	0	280	200	-80	-28.57%
Special Education New Equipment	0	500	500	0	0.00%
Special Education Staff Development	0	500	500	0	100.00%
Extended Year Program Salaries	3,546	4,600	4,600	0	0.00%
Extended Year Program Medicare Taxes	51	67	67	0	100.00%
Extended Year Program Social Security Taxes	217	286	284	-2	-0.70%
Extended Year Program Retirement	458	0	646	646	0.00%
Extended Year Program Unemployment	19	50	50	0	100.00%
Total Special Education	**698,149**	**616,014**	**670,014**	**54,305**	**8.82%**
Athletics Salaries	2,825	3,850	3,850	0	0.00%
Athletics Unemployment	0	0	0	0	0.00%
Athletics Medicare Taxes	40	56	56	0	0.00%
Athletics Social Security Taxes	169	239	239	0	0.00%
Athletics Retirement	71	0	0	0	0.00%
Athletics Police/ Referees	0	1,500	1,500	0	100.00%
Athletics Supplies	2,083	1,100	1,100	0	100.00%
Total Athletics	**5,188**	**6,745**	**6,745**	**0**	**0.00%**
Guidance Salaries	10,841	14,156	14,629	474	3.34%
Guidance Life & Disability	22	0	0	0	0.00%

Unity School District
Proposed 2016-17 Budget

Account Description	2014-15 Actuals	2015-16 Budget	Proposed 2016-17 Budget	Increase or Decrease	Percent Change
Guidance Workers Comp.	133	75	78	3	4.00%
Guidance Unemployment Insurance	52	25	26	1	4.00%
Guidance Medicare Taxes	157	166	212	46	100.00%
Guidance Social Security Taxes	672	711	907	196	27.62%
Guidance Retirement	1,462	1,723	0	-1,723	-99.99%
Guidance Testing	0	0	0	0	0.00%
Guidance Supplies	56	0	0	0	0.00%
Health Salaries	3,749	6,800	6,954	154	2.27%
Health Workers Comp	27	0	0	0	0.00%
Health Unemployment Insurance	100	0	0	0	0.00%
Health Medicare Taxes	54	99	101	2	100.00%
Health Social Security Taxes	232	422	431	9	2.25%
Health Supplies	19	500	408	-92	-18.40%
Total Guidance	**17,576**	**24,675**	**23,746**	**-929**	**-3.77%**
Media Salaries	28,146	29,282	28,996	-286	-0.98%
Media Life & Disability	169	0	83	83	100.00%
Media Workers Comp	119	0	0	0	0.00%
Media Unemployment Insurance	52	0	0	0	0.00%
Media Medicare Taxes	318	425	420	-5	100.00%
Media Social Security Taxes	1,361	1,816	1,797	-19	-1.04%
Media Supplies	0	750	700	-50	-6.67%
Media Books	1,331	1,486	1,400	-86	-5.79%
Media Periodicals	0	0	0	0	0.00%
Media New Equipment	290	1,500	1,500	0	0.00%
Information Management Services Stipends	1,000	1,000	1,000	0	100.00%
Information Mgmt Services Medicare Taxes	14	14	14	0	100.00%
Information Mgmt Services Social Security Tax	59	60	62	2	100.00%
Information Mgmt Services Retirement	0	0	0	0	0.00%
Technical Contracted Services	16,151	21,160	8,400	-12,760	-60.30%
Telephone	0	2,500	3,100	600	100.00%
Data Communications	0	17,300	20,280	2,980	100.00%
General Software	1,738	4,000	6,000	2,000	50.00%
Equipment	0	16,000	10,000	-6,000	100.00%

Unity School District
Proposed 2016-17 Budget

Account Description	2014-15 Actuals	2015-16 Budget	Proposed 2016-17 Budget	Increase or Decrease	Percent Change
Total Media and Technology	**50,747**	**97,293**	**83,752**	**-13,541**	**-13.92%**
School Board School District Treasurer	300	300	300	0	0.00%
School Board School Board Clerk	0	400	400	0	0.00%
School Board District Clerk	150	75	75	0	0.00%
School Board Moderator	100	50	50	0	0.00%
School Board Election Officials	541	250	250	0	0.00%
School Board Salaries	1,500	2,500	2,500	0	0.00%
School Board Unemployment	6	0	0	0	0.00%
School Board Medicare Taxes	26	58	58	0	100.00%
School Board Social Security Taxes	112	244	244	0	100.00%
School Board Professional Services	49,459	25,000	10,000	-15,000	-60.00%
School Board Auditors	7,145	8,000	9,000	1,000	12.50%
School Board Advertising	539	1,200	1,200	0	0.00%
School Board Annual Report	0	1,300	1,300	0	0.00%
School Board Training/NHSBA Dues	0	500	500	0	0.00%
School Board Supplies	58	500	400	-100	-20.00%
School Board Dues & Fees	921	2,500	2,550	50	2.00%
Total School Board	**60,857**	**42,877**	**28,827**	**-14,050**	**-32.77%**
SAU 6 SAU Services	**146,772**	**164,031**	**176,024**	**11,993**	**7.31%**
School Admin. Salaries	72,012	74,172	75,656	1,484	2.00%
School Admin. Secretary Salary	23,174	25,326	24,822	-504	-1.99%
School Admin. Life & Disability	526	433	438	5	1.26%
School Admin. Workers Comp.	302	395	412	17	4.39%
School Admin. Unemployment Insurance	105	100	102	2	2.00%
School Admin. Medicare Taxes	1,335	1,443	1,457	14	100.00%
School Admin. Social Security Taxes	5,708	5,725	6,230	505	8.82%
School Admin. Retirement	12,693	13,822	14,573	751	5.43%
School Admin. Contracted Services	503	2,500	2,500	0	0.00%
School Admin. Staff Development	20	1,000	1,000	0	0.00%
School Admin. Equip. Repair	0	500	500	0	0.00%
School Admin. Postage	957	1,000	800	-200	-20.00%

Unity School District
Proposed 2016-17 Budget

Account Description	2014-15 Actuals	2015-16 Budget	Proposed 2016-17 Budget	Increase or Decrease	Percent Change
School Admin. Advertising	470	500	500	0	0.00%
School Admin. Printing	535	1,500	1,500	0	0.00%
School Admin. Travel	2,207	2,500	2,000	-500	-20.00%
School Admin. Supplies	2,319	2,000	2,000	0	0.00%
School Admin. New Equipment	0	2,000	2,000	0	0.00%
School Admin. Principal's Fund	0	1,000	1,000	0	0.00%
School Admin. Dues & Fees	7,344	3,000	3,000	0	0.00%
School Admin. Graduation	224	350	350	0	0.00%
Total School Administration	**130,434**	**139,266**	**140,840**	**1,574**	**1.13%**
Maintenance Salaries	40,158	50,912	50,229	-683	-1.34%
Maintenance Life & Disability	109	98	91	-7	-7.38%
Maintenance Workers Comp.	150	200	209	9	4.50%
Maintenance Unemployment Insurance	105	100	102	2	2.00%
Maintenance Medicare Taxes	571	738	671	-67	100.00%
Maintenance Social Security Taxes	2,440	3,157	3,354	197	6.25%
Maintenance Retirement	2,235	2,200	5,758	3,558	161.72%
Maintenance Contracted Services	20,468	5,000	5,000	0	0.00%
Maintenance Water & Septic	1,150	3,970	3,970	0	0.00%
Maintenance Rubbish Removal	2,530	3,120	3,100	-20	-0.64%
Maintenance Lawn Care	2,005	9,500	9,500	0	0.00%
Maintenance Repairs/Maintenance Services	3,374	3,000	3,000	0	0.00%
Maintenance Building Improvermrnts	2,438	0	0	0	0.00%
Maintenance Property Insurance	3,577	4,500	3,750	-750	-16.67%
Maintenance Telephone	14,575	0	0	0	#DIV/0!
Maintenance Supplies	14,108	6,000	6,500	500	8.33%
Maintenance Electricity	37,065	36,000	30,000	-6,000	-16.67%
Maintenance Propane	8,537	8,500	5,000	-3,500	100.00%
Maintenance New Equipment	3,467	6,000	5,000	-1,000	100.00%
Security Infrastructure	0	5,000	5,000	0	100.00%
Total Building and Grounds	**159,062**	**147,996**	**140,234**	**-7,762**	**-5.24%**
Transportation Field Trips	8,244	7,000	7,700	700	10.00%
Transportation Elementary	98,460	102,398	106,494	4,096	4.00%

Unity School District
Proposed 2016-17 Budget

Account Description	2014-15 Actuals	2015-16 Budget	Proposed 2016-17 Budget	Increase or Decrease	Percent Change
Transportation SPED Elementary	25,477	23,000	23,000	0	0.00%
Transportation SPED High School	13,312	6,400	6,400	0	0.00%
Total Transportation	**145,493**	**138,798**	**143,594**	**4,796**	**3.46%**
Debt Service Principal Payment	257,500	389,431	389,431	0	0.00%
Debt Service Interest Payment	224,933	260,484	247,984	-12,500	-4.80%
Total Debt Service	**482,433**	**649,915**	**637,415**	**-12,500**	**-1.92%**
Fund Transfers Food Service	**12,999**	**18,000**	**18,000**	**0**	**0.00%**
Total General Fund	**3,413,379**	**3,496,779**	**3,554,216**	**57,437**	**1.64%**
Federal Projects Fund	38,176	41,194	41,194	0	0.00%
Food Service Fund	70,400	54,000	54,000	0	0.00%
Grant Total All Funds	**3,521,955**	**3,591,973**	**3,649,410**	**57,437**	**1.60%**

UNITY SCHOOL DISTRICT HIGH SCHOOL TUITION

	2015-16 Budget	2015-16 Actual	Less Seniors	Add Freshman	2016-17 Total	2016-17 Rates	2016-17 Total
Claremont	17	17	5	14	26	14,500	377,000
Fall Mountain	11	11	1	3	13	14,000	182,000
Sunapee	1	1	0	0	1	14,000	14,000
Newport	13	11	3	4	12	14,040	168,480
Keene	1	1	1	0	0	13,270	0
TOTALS	**43**	**41**	**10**	**21**	**52**		**741,480**

UNITY SCHOOL DISTRICT
2016-17 BUDGET ESTIMATED REVENUES

		As Set 2014-15	As Set 2015-16	Proposed 2016-17	$ Change	%
	GENERAL FUND					
1150	District Assessment	1,873,805	2,011,555	2,117,624	106,069	5.27%
3112	State Property Tax	289,392	238,452	283,452	45,000	18.87%
1500	Trust Fund Income	10,000	0	0	0	#DIV/0!
1510	Interest Income	956	1,000	1,000	0	0.00%
1900	Other Local Revenues	0	0	10,500	10,500	100.00%
5110	Sale of Bond	2,750,000	0	0	0	0.00%
3110	Adeq. Educ. Grant	867,174	810,912	810,912	0	0.00%
3210	State Buiilding Aid	102,964	102,964	102,964	0	0.00%
3230	Catastrophic Aid	174,892	230,000	180,000	-50,000	-21.74%
4580	Medicaid	8,000	30,000	30,000	0	0.00%
9999	Fund Balance to Reduce Taxes	330,733	103,069	0	-103,069	-100.00%
TOTAL GENERAL FUND REVENUES		**6,407,916**	**3,527,952**	**3,536,452**	**8,500**	**0.24%**
	FOOD SERVICE & FEDRAL GRANT FUNDS					
4100	Grants	41,194	41,194	41,194	0	0.00%
	Food Service Revenues	54,000	54,000	54,000	0	0.00%
GRANTS AND F/S FUND TOTALS		**95,194**	**95,194**	**95,194**	**0**	**0.00%**
TOTAL REVENUES ALL FUNDS		**6,503,110**	**3,623,146**	**3,631,646**	**8,500**	**0.24%**

UNITY SCHOOL DISTRICT
2016-17 BUDGET TAX RATE IMPACT

	As Set 2014-15	As Set 2015-16	Proposed 2016-17	$ Change	%
Approiation Total	6,408,416	3,596,778	3,554,216	-42,562	-1.18%
Federal Grants	41,194	41,194	41,194	0	0.00%
Food Service Program	54,000	54,000	54,000	0	0.00%
Total Actual/Proposed Appropriation	6,503,610	3,691,972	3,649,410	-42,562	100.00%
Revenues:					
Non-Tax Revenue	4,255,072	1,523,348	1,458,981	-64,367	-4.23%
Food Service Revenues	44,000	54,000	54,000	0	0.00%
Use of FundBalance	330,733	103,069	0	-103,069	-100.00%
Total Revenues	4,629,805	1,680,417	1,512,981	-167,436	-9.96%
Net to be Raised by Taxes	1,873,805	2,011,555	2,136,429	124,874	6.21%
Assessed Value	126,526,334	125,342,322	125,342,322	0	0.00%
Estimated Local Rate ($ per $1,000)	14.81	16.05	17.04	1.00	6.21%
Estimated State Rate	2.34	2.32	2.32	0.00	0.00%
Total Esimated Tax Rate	17.15	18.37	19.36	1.00	5.42%

UNITY SCHOOL DISTRICT
SPECIAL EDUCATION EXPENSES & REVENUE
2016-17

CATEGORY	Actual 13-14	Actual 14-15	Budget 15-16	Budget 16-17
State Funding				
Catastrophic Aid	174,892	174,892	230,000	180,000
Portion of Equitable Ed. Aid	58,831	58,831	64,714	64,714
Federal and Grant Funding				
Chap. 1- Tutoring in Reading	25,500	25,500	25,500	25,500
Special Ed.	15,694	15,694	15,694	15,694
Medicaid	8,000	53,668	30,000	30,000
TOTAL REVENUE	208,025	208,025	208,025	285,908
Total Special Ed.& Chap. 1 Expenses	1,016,770	764,002	720,809	732,735
Net Special Education Expenses	808,745	555,977	512,784	446,827

UNITY SCHOOL DISTRICT
2016-17 Projected Salaries

Name	Track/ Hrs.	Step/ Wks.	Rate	15-16 Salary	16-17 Salary	16-17 Benefits
REGULAR EDUCATION - 1100						
TEACHERS						
Bessler, L	BA	11	1.0	43,113	44,402	
Buchan	BA	12	0.2	8,623	8,880	
Cowdrey	BA+15	3	1.0	36,084	37,301	
Duford	BA	1	1.0	34,626	35,831	
Foley	MA+30	22	1.0	57,401	57,991	
Griffin	MA	4	1.0	38,756	40,001	
Gemmill	MA	4	0.2	0	7,657	
Leonbruno	BA	1	0.2	6,756	0	
Proper	BA	10	1.0	42,265	43,544	
Schroeter	MA	12	0.6	27,327	28,115	
Thompson	MA	4	1.0	40,542	43,453	
Stipends				1,950	2,500	
Double Grade Stipends				7,500	7,500	
	Sub-total			344,943	357,175	238,700
SUBSTITUTES				8,125	8,000	612
SPECIAL EDUCATION - 1200						
TEACHER						
Buchko	MA+15	6	1.0	39,747	42,891	
PARAPROFESSIONALS						
Borneisen	35	37	12.85	17,181	0	
Hart	35	37	10.99	0	15,309	
Stupka	35	37	12.49	16,164	17,196	
Taylor, R	35	37	13.36	17,862	0	
Taylor, S	35	37	11.18	14,319	15,417	
	Sub-total			65,526	47,922	57,488

UNITY SCHOOL DISTRICT
2016-17 Projected Salaries

Name	Track/ Hrs.	Step/ Wks.	Rate	15-16 Salary	16-17 Salary	16-17 Benefits
EXTENDED YEAR PROGRAM - 1290						
Stipends				4,600	4,600	403
EXTRA CURRICULAR ACTIVITIES - 1420						
Athletics				3,400	3,850	295
GUIDANCE - 2120						
Graciano	MA	2	0.4	13,534	14,629	1,223
NURSE 2130						
Hagar	10	38	17.8	6,800	6,954	101
LIBRARY - 2220						
Dalessio	MA+15	23	0.5	28,709	28,955	12,311
ADMINISTRATION - 2410						
Baldwin			1	72,012	75,656	
McClay, D	40	44	15.1266	23,844	24,822	
	Sub-total			95,856	100,478	55,076
MAINTENANCE/CUSTODIAL - 2600						
Blish	40	52	11.27	20,371	20,778	
Griffin	20	40	20.808	20,800	21,937	
					7,514	
	Sub-total			41,171	50,229	10,636
GENERAL FUND TOTAL				652,411	665,683	376,845

Unity School District

Unity, New Hampshire

Special Election Warrant

To the inhabitants of the School District in the Town of Unity in the County of Sullivan in said State, qualified to vote in District affairs, you are hereby notified to meet on Tuesday, March 8, 2016, at the Unity Town Hall to act on the following subject:

To elect a moderator, clerk, and treasurer, each for one year terms, and two School Board members, both for three year terms, by official ballot.

Voting will be held at the Unity Town Hall and polls will be open from 10:00 a.m. to 7:00 p.m. The newly elected officials will assume office at the conclusion of the March 19, 2016, Annual School District meeting, except for the treasurer whose term of office will commence on July 1, 2016.

GIVEN UNDER OUR HANDS AND SEAL AT SAID Unity this 16th day of February, 2016.

Craig Shute, Chair

Robert Day

Sara Lowe

Robert McDevitt

Bruce Howard

UNITY SCHOOL BOARD

School District Warrant

Unity School District

Unity, New Hampshire

To the inhabitants of the School District in the Town of Unity in the County of Sullivan in said State, qualified to vote in District affairs:

You are hereby notified to attend the Annual District Meeting at the Unity Town Hall, Unity, N.H. on Saturday, March 19, 2016 at 12:00 p.m. to act upon the articles set forth in this warrant.

Article I: Hearing of Reports

To hear reports of Agents, Committees or Officers chosen and pass any vote relating thereto.

Article II: Main Budget

To see if the School District will vote to raise and appropriate the sum of THREE MILLION SIX HUNDRED FORTY-NINE THOUSAND FOUR HUNDRED TEN DOLLARS ($3,649,410) for the support of the schools, for the salaries of District officials, agents, and employees, for payment of statutory obligations, the School Board to certify to the selectmen the balance between estimated revenue and appropriations, which balance is to be raised by taxes by the Town. The above amount includes $3,554,216 for the general fund, $54,000 for the food service fund, and $41,194 for the federal projects fund.

(The School Board recommends this Article)

(Impact on tax rate is $17.04)

Article III: District Officer Compensation

To determine and fix salaries of school district officers as follows: School Board members at $500 per member per year; School District treasurer at $300 per year; School District moderator at $50 per meeting; and School District clerk at $75 per meeting. The salaries determined by the School District under this article are included in the amount raised and appropriated under Article II: Main Budget.

(The School Board recommends this Article)

Article IV: Other Business

To transact any other business that may legally come before this meeting.

School District Warrant

Unity School District

Unity, New Hampshire

UNDER THE HANDS AND SEAL AT SAID Unity this 16th day of February, 2016.

Craig Shute 2/9/16

Craig Shute, Unity School Board Chair

Sara Lowe, Unity School Board Vice-Chair

USBM

Robert McDevitt, Unity School Board

Robert Day, Unity School Board

Bruce Howard, Unity School Board

DATE DUE

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Town Office Hours and Contact Numbers
Unitynh.gov

New Hampshire State Library
3 4677 00200178 7

Selectmen's Office – Town Office Building 543-3102
Fax: 542-5922

Monday: 1:00 pm to 4:00 pm
Tuesday & Wednesday: 9:00 am to 5:00 pm
Thursday and Friday: Closed

Selectmen's Meetings are held each Monday at 4:00 pm in the Town Office Building. Open to the public

Town Clerk/Tax Collector – Town Office Building 542-9665
Fax: 542-9736

Town Clerk Hours: Monday, Tuesday & Thursday: 8:00 am to 4:00 pm
Wednesday: 8:00 am to 6:00 pm

Tax Collector Hours: Monday & Tuesday: 9:00 am to 3:00 pm
Wednesday: 10:00 am to 6:00 pm, Thursday: 10:00 am to 3:00 pm

Planning Board – Town Office Building 543-3102
Planning Board Meetings are held on the first Tuesday of each month at 7:00 pm at the Unity Elementary School. Open to the public.

Transfer Station 543-1072
Saturday: 8:00 am to 4:00 pm
Wednesday: 1:00 pm to 5:00 pm

Building Inspector & Deputy Health Officer - Paul Moeller 398-4017

Highway Department 542-5667

Fire Department 543-3838
The following people issue Fire Permits in the Town of Unity.
Fire Warden Bruce Baker 543-0025
Deputy Warden Robert Noll 542-1412

Animal Control Officer – Cathy Sullivan 477-1229

Library – Town Office Building 543-3253
Monday, Wednesday & Friday: 12:00 noon to 5:00 pm
Saturday: 9:00 am to 1:00 pm

Emergency Only - Fire, Police & Ambulance 9-1-1
Non-Emergency 542-9538

Note: The Town Hall is available to rent for special occasions or meetings.
Please call the Town Office for fee schedule and availability.